



# SALT LAKE CITY POLICE DEPARTMENT (SLCPD)

## History of Funding & Staffing

The SLCPD budget has increased every year since FY2013-FY2021.

### Current Staffing

- 711 employees
- 20 authorized but unfunded\*
- 569 sworn officers
- 122 civilian staff\*\*

\* this means the positions legally exist so the police department can recruit and train new officers when a funded position is available

\*\* this includes social workers, victims' advocates, case managers, crime analysts, forensic scientists, crime lab technicians, among others

### Staffing Decreases

**2013-14** 4 clerical civilian positions eliminated

**2016-17** 3 civilian positions (1 accountant and 2 IT) no longer needed

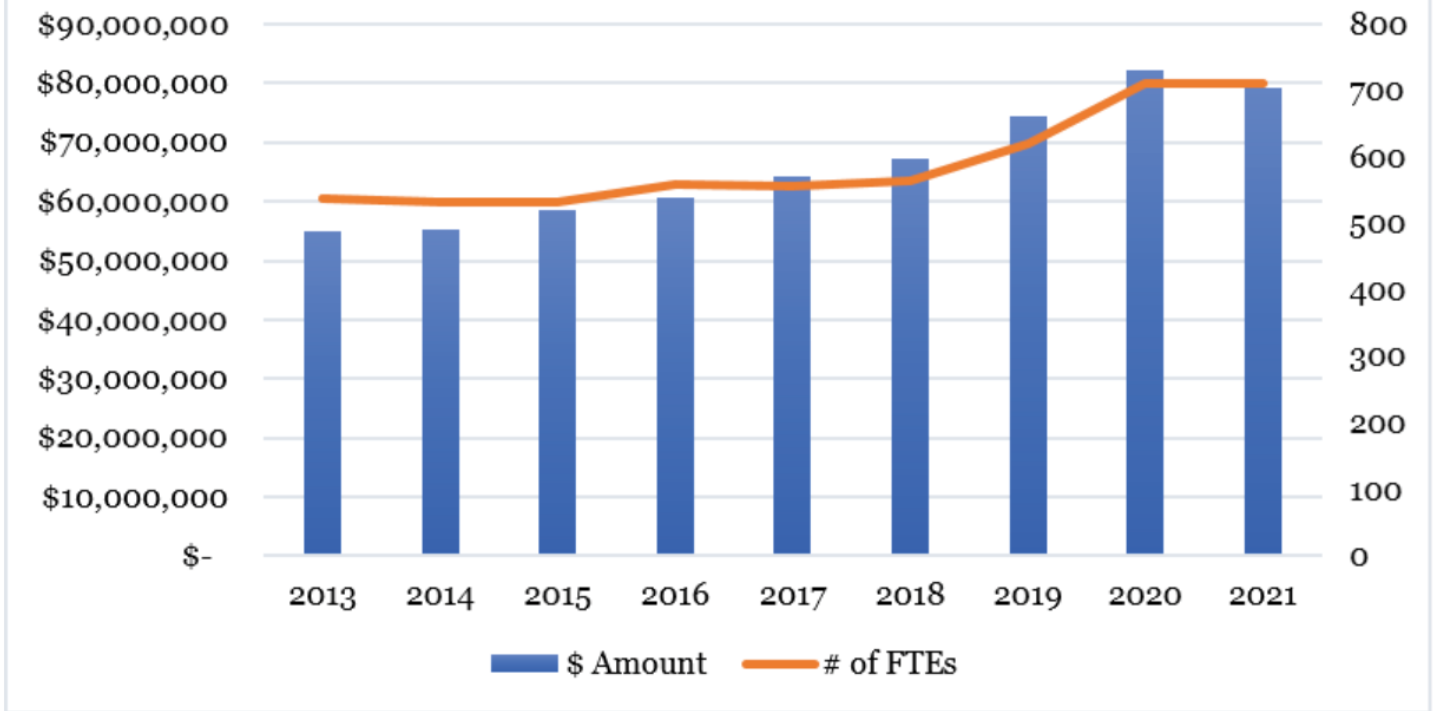
### Staffing Increases

**2017-18** Went from 10 to 20 early hires authorized but unfunded to help smooth staffing volatility from retirements and turnover

**2018-19** 27 new police officers;  
13 new civilian positions (social worker, case manager, crime lab technicians, victim advocate, records clerks, crime analysts);  
15 existing police officers, originally paid by a federal grant, but added to the City budget once that grant expired

**2019-20** 23 new police officers;  
Transferred 66 Airport police officers into SLCPD and 2 Airport civilian positions (technical increase - these officers already existed, but the Airport Police became a function of SLCPD)

## SLCPD Budget and Staffing Fiscal Years 2013-2021



Note: FY20 and FY21 are adopted budget figures, the rest are actuals. FY21 included a hiring freeze.

Fiscal Year	Budget		Total Staffing	
	\$ Amount	Year Over Year % Change	# of FTEs	Year Over Year % Change
2013	\$54,807,841	-	537	-
2014	\$55,225,240	1%	533	-1%
2015	\$58,677,194	6%	533	0%
2016	\$60,744,716	4%	558	5%
2017	\$64,174,695	6%	555	-1%
2018	\$67,255,827	5%	565	2%
2019	\$74,428,837	11%	620	10%
2020	\$82,235,729	10%	711	15%
2021	\$79,097,332	-4%	711	0%

Note: the fiscal year goes from July 1 to June 30

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