

SALT LAKE CITY CORPORATION 2015 MUNICIPAL BENCHMARKING & GREENHOUSE GAS EMISSIONS REPORT



DECEMBER 2016

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EXECUTIVE SUMMARY

This annual report details greenhouse gas emissions across all Salt Lake City Corporation operations. The report also included detailed energy benchmarking performance for certain facilities within each department.

Detailed energy benchmarking complies with Comprehensive Energy Management Executive Order of Salt Lake City Facilities executive order complies with the below internal requirements:

Salt Lake City is committed to the efficient use of resources and leading by example through our municipal operations. The City owns and operates numerous facilities and buildings, many of which are significant contributors to our emissions footprint and ongoing City operational costs. This Executive Order identifies and requires the implementation of energy management best practices for these facilities and buildings.

All City departments can be positive contributors to internal and community-level energy goals and are subject to the rules specified in this Order. The Order addresses all aspects of City operations that require the use of electricity, natural gas or other energy resources in order to operate buildings, facilities or other fixed assets other than fleet and mobile equipment.

Through implementation of this Executive Order, Salt Lake City Corporation will enhance interdepartmental coordination, reduce energy waste and better ensure the responsible use of City resources. By using less energy and simultaneously deploying clean, renewable energy resources the City will mitigate pollution associated with regional air quality issues and cross-cutting challenges such as climate change.

Executive Order requirements addressed in this report:

Benchmarking: Annual benchmarking of the energy consumption of all Tier 1 - 3 and Other Tier City facilities through an industry-recognized tool such as ENERGY STAR Portfolio Manager or comparable tools approved the Steering Committee.

Transparency of facility energy performance: Energy performance information, including an ENERGY STAR score if available, for all Tier 1 - 3 City facilities shall be made available to City employees and the public. These details will be published on an annual basis pursuant to the rules developed by the Steering Committee.

This report identifies the large municipal buildings in Salt Lake City and tracks energy use as the City makes progress toward its climate and energy-related goals. Building energy use data will be used to identify energy-related opportunities and to develop energy management strategies to reduce consumption and associated emissions, while improving energy efficiency and City operations.

UNDERSTANDING THIS REPORT

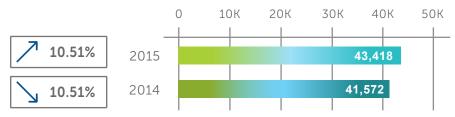
Annual benchmarking of City facilities are broken down by department. First, the 2015 annual greenhouse gas emissions are given, with a percent increase or decrease from 2014. Under each department heading, applicable Tier 1-3 facilities are listed. For each facility, the weather-normalized source EUI is given for the two most current years (2014 - 2015). Represented graphically are both year-over-year fuel data and the 2015 emissions mix for each department.



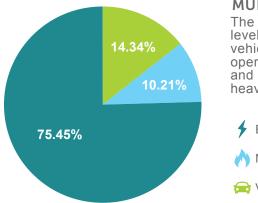
Facilities are listed for each department that are considered Tier 1-3 in size (greater than 3,000 square feet); each facility's EUI for years 2014 and 2015 are listed beside the facility name. The higher the EUI, the more energy intensive a building is, based on several variables. EUI takes into account electricity and natural gas consumption for each facility. The current year (2015) ENERGY STAR score is listed under the facility name, if available.

EMISSIONS: ELECTRICITY, NATURAL GAS, OR FLEET

TIER 1 - 3 FACILITY EUI



Under each Department Summary, three charts detail year-over-year emissions for electricity, natural gas, and fleet, following the color guide above. The units listed on the vertical axis are metric-tonnes CO2-equivalent, the standard measure for greenhouse gas emissions. To the left of the chart is a percentage that describes the change in emissions from 2014 to 2015, denoted with an up or down arrow. Both directions are included here for reference.



MUNICIPAL GREENHOUSE GAS EMISSIONS BREAKDOWN

The graphic at the left describes annual GHG emissions mix at the department level for 2015. The three energy fuel types are electricity, natural gas, and vehicle fuel. Vehicle fuel data totals emissions from the City's vehicle fleet that operate using compressed natural gas, diesel, biodiesel, unleaded gasoline, and premium gasoline. The fleet considers automobiles as well as light- and heavy-duty equipment.



- 🔿 Natural Gas
- 🚘 Vehicle Fuel

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GLOSSARY & DEFINITIONS

Carbon dioxide equivalent (CO2e) - Carbon dioxide equivalent is a measure used to compare the emissions from various greenhouse gases (carbon dioxide, methane, and nitrous oxide) based on their global warming potential.

Dekatherm - A dekatherm (dth) is a unit of energy used primarily to measure natural gas. It is equal to 10 therms or 1,000,000 British thermal units (MMBtu).

Emissions Mix - The energy mix is represented by a tri-color chart for each department and for municipal totals. The three energy fuels represented are electricity, natural gas, and vehicle fuel. The energy mix is expected to change from year to year and represents departmental energy use at a high level.

EUI (energy use intensity) - Expresses a building's energy use as a function of its sizes or other characteristics. For most properties, EUI is expressed as energy per square foot per year. It is calculated by dividing the total energy consumed by the building in one year by the total gross floor area of the building. Generally, a low EUI indicates good energy performance.

GHG (greenhouse gas) - A gas that traps heat in the atmosphere is referred to as a greenhouse gas.

kWh (kilowatt hour) - A kilowatt hour (or kWh) is a unit of energy equal to 3.6 megajoules. If the energy is being transmitted or used at a constant rate (power) over a period of time, the total energy in kilowatt-hours is the power in kilowatts multiplied by the time in hours.

mT (metric tonne) - One metric tonne is equal to 2204.62 pounds; the mT is a common unit of measure to describe carbon dioxide equivalents.

Tier 1 - 3 Facility - Tier 1 through Tier 3 facilities are a categorization of facilities within Salt Lake City that cover a specific range of square footage. A Tier 1 facility means a facility between 3,000 and 21,000 gross square feet in total combined floor area that is owned a operated by the City and for which the City pays all or part of the annual energy bills; Tier 2 facilities have a gross square footage between 22,000 and 49,999; Tier 3 facilities have a gross square footage of 50,000 or more. All Facilities listed in this report are within the Tier 1 - 3 range.

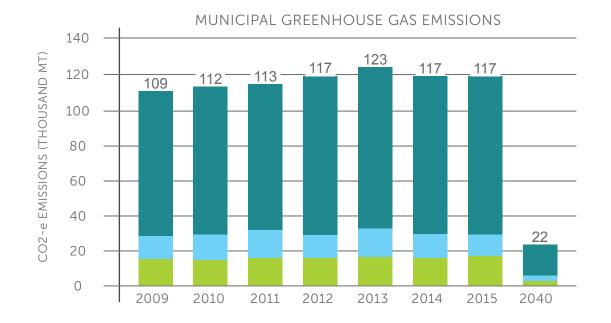
Vehicle fuel - Mix of compressed natural gas, unleaded gasoline, premium gasoline, diesel, and biodiesel. Electricity to power electric vehicles is not included in the vehicle fuel emission data, but is included as facility electricity emissions data.

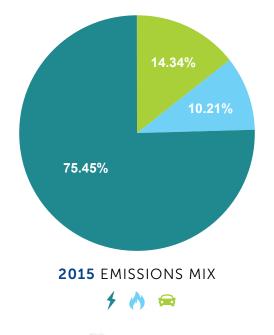
Weather-normalized source EUI - The source energy use your property would have consumed during 30year average weather conditions, divided by square footage of a facility. It can helpful to use this weather normalized value to understand changes in energy when accounting for changes in weather. Source energy represents the total amount of raw fuel required to operate a building, including fuel consumed upstream for electricity generation.

MUNICIPAL GREENHOUSE GAS EMISSIONS

SALT LAKE CITY CORPORATION

Salt Lake City Corporation primarily generates greenhouse gas emissions through electricity, natural gas, and vehicle fuel use. Three largest departments produce more than 85% of municipal greenhouse gas emissions: Airport (45.1%), Public Utilities (22.3%), and Public Services (18.4%). Greenhouse gas emissions from 2009 through 2015 are represented below, as well as the 2040 emissions target. Salt Lake City intends to achieve its 2040 goal through efforts in stride with long-term goals: 50% renewable municipal electricity by 2020, 100% renewable energy by 2032, and an 80% reduction in GHG emissions from the 2009 baseline by 2040.



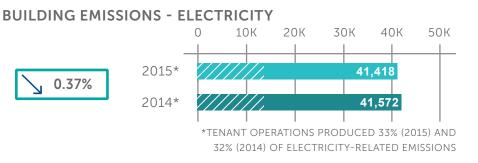


The City has a 2040 goal of reducing municipal emissions by 80%. In 2015, electricity contributed over 75% of total emissions from building energy for lighting, space heating and cooling, and powering electronics. The vehicle fuel is comprised of emissions from the city's vehicle fleet, which includes automobiles and light- and heavy-duty equipment. The municipal emissions mix from each department illustrates how Salt Lake City's buildings function and operate.

AIRPORTS

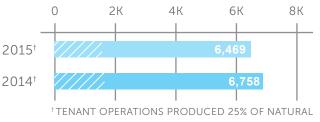
2015 CO2e EMISSIONS: 52,941.32 MT, .58% INCREASE FROM 2014

Click here to visit Airports' Community & Environment Plan.



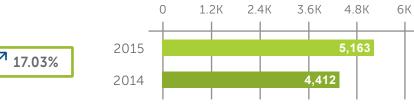
BUILDING EMISSIONS - NATURAL GAS



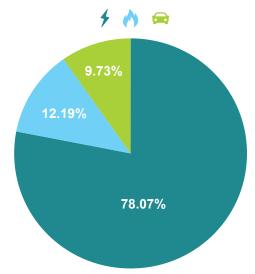


GAS-RELATED EMISSIONS IN 2014 AND 2015

FLEET EMISSIONS - VEHICLE FUEL



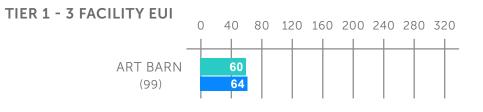
AIRPORTS EMISSIONS MIX

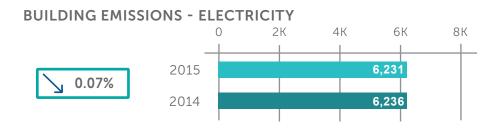


COMMUNITY & NEIGHBORHOODS

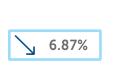
2015 CO2e EMISSIONS: 6,399.89 MT, .07% LOWER THAN 2014

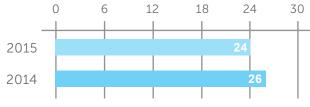
Click here to visit the Community and Neighborhoods homepage.

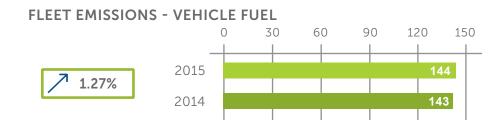


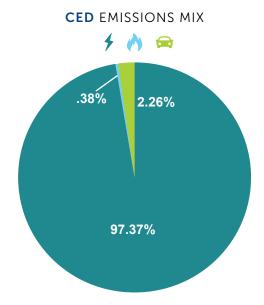


BUILDING EMISSIONS - NATURAL GAS









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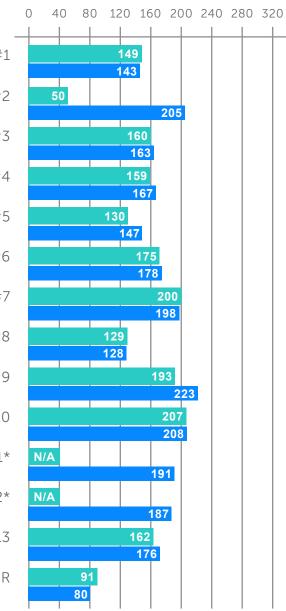
FIRE

2015 CO2e EMISSIONS: 2,049.22 MT, 5.64% LOWER THAN 2014

Click here to visit the SLC Fire homepage.

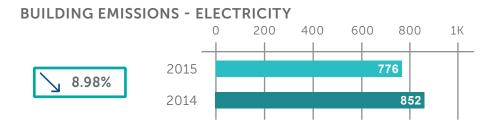
TIER 1 - 3 FACILITY EUI

FIRE STATION #1 FIRE STATION #2 FIRE STATION #3 FIRE STATION #4 FIRE STATION #5 FIRE STATION #6 FIRE STATION #7 FIRE STATION #8 FIRE STATION #9 FIRE STATION #10 FIRE STATION #11* FIRE STATION #12* FIRE STATION #13 TRAINING CENTER

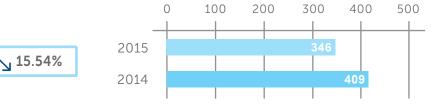


*FINANCED BY AIRPORTS

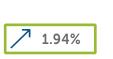
FIRE SUMMARY

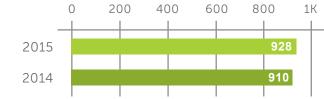


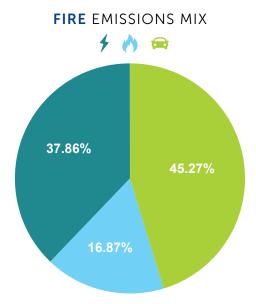
BUILDING EMISSIONS - NATURAL GAS



FLEET EMISSIONS - VEHICLE FUEL



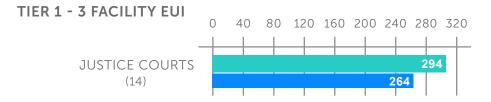


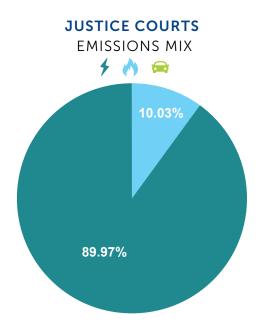


JUSTICE COURTS

2015 CO2e EMISSIONS: 333.16 MT, 12.16% INCREASE FROM 2014

Click here to visit the Justice Courts homepage.





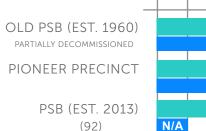
POLICE

2015 CO2e EMISSIONS: 7,002.23 MT, 9.73% LOWER THAN 2014

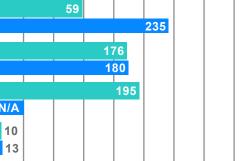
Click here to visit the Police Department homepage.

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TIER 1 - 3 FACILITY EUI

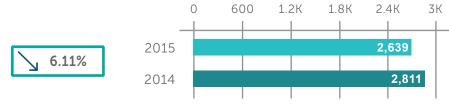


SAFETY WAREHOUSE



40 80 120 160 200 240 280 320

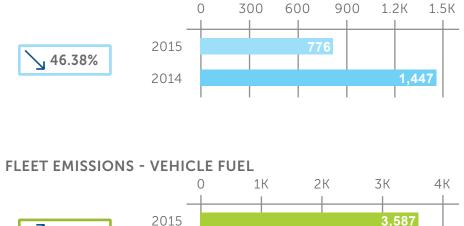
BUILDING EMISSIONS - ELECTRICITY

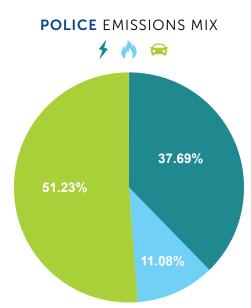


BUILDING EMISSIONS - NATURAL GAS

2014

2.51%



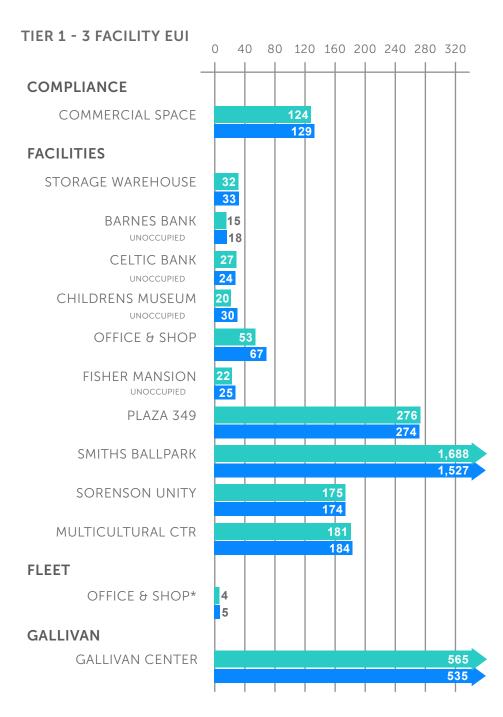


3,499

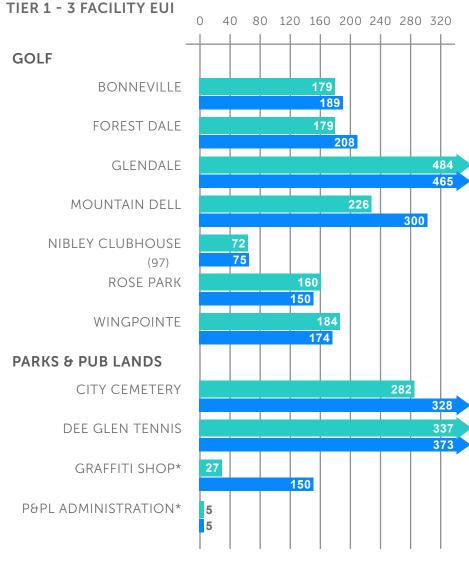
PUBLIC SERVICES

2015 CO2e EMISSIONS: 21,648.75 MT, 5.24% INCREASE FROM 2014

Click here to visit the Public Services homepage.

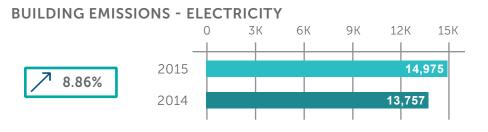


PUBLIC SERVICES CONTINUED

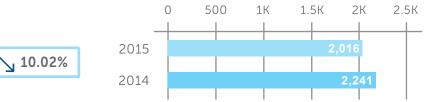


*SERVICED BY SOLAR FARM

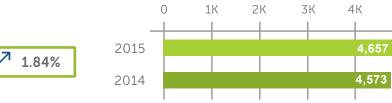
PUBLIC SERVICES SUMMARY



BUILDING EMISSIONS - NATURAL GAS



FLEET EMISSIONS - VEHICLE FUEL



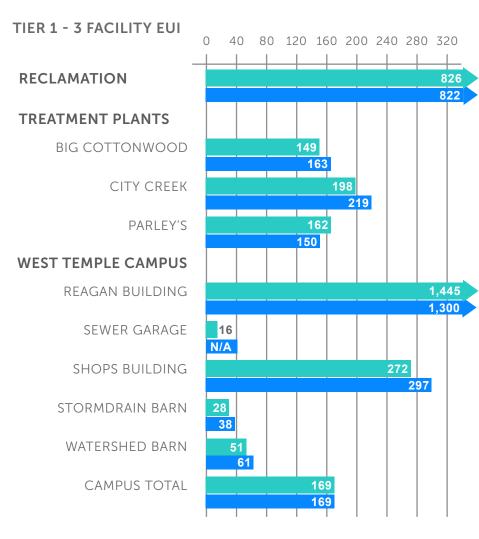
PUBLIC SERVICES EMISSIONS MIX 25.44% 12.9% 61.66%

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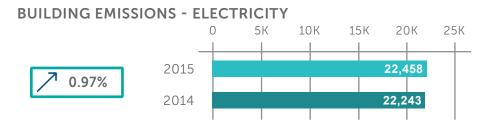
PUBLIC UTILITIES

2015 CO2e EMISSIONS: 26,192.34 MT, .82% INCREASE FROM 2014

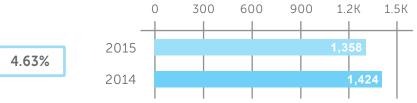
Click here to visit the Public Utilities homepage.



PUBLIC UTILITIES SUMMARY

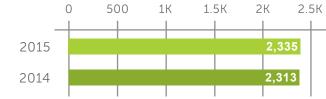


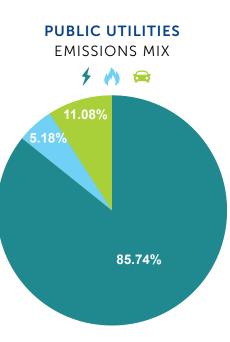
BUILDING EMISSIONS - NATURAL GAS



FLEET EMISSIONS - VEHICLE FUEL







CLEAN ENERGY & CLEAN VEHICLES

Salt Lake City is committed to the use of clean energy and fuel to power its facilities and vehicle fleet. Solar projects have been installed on multiple City facilities, totaling almost 3,000 kW. Clean fuel vehicles are becoming more and more common in the City's fleet, with 197 clean diesel, compressed natural gas (CNG) and electric vehicles. See below for specific facilities and vehicle types the City has invested clean energy and fuels into.

MUNICIPAL RENEWABLE ENERGY INSTALLATIONS

| Facility | Size of System (kW) |
|------------------------------|---------------------|
| Leonardo Solar | 30 |
| Public Safety Building Solar | 380 |
| Landfill Solar | 904 |
| Plaza 349 Solar | 34 |
| Glendale Library Solar | 44 |
| Marmalade Library Solar | 13.5 |
| Public Utilities Biodigester | 1,400 |



ALTERNATIVE FUEL VEHICLE FLEET

Salt Lake City Corporation's fleet includes the following alternative fuel vehicles by fuel type:

| Compressed natural gas | 58 |
|------------------------|-----|
| Electric | 20 |
| Hybrid | 126 |



SALT LAKE CITY CORPORATION DEPARTMENT OF SUSTAINABILITY

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