

**Salt Lake City Mayor Ralph Becker Funding Recommendations
2013-2014 Funding Year**

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)

Housing	
Assist	\$350,000
Community Development Corporation	\$70,000
Housing & Neighborhood Development Division	\$600,000
NeighborWorks Salt Lake	\$100,000
Street Design & Construction	
Loveland Avenue Design	\$0
Redondo Avenue Design	\$0
Stratford Avenue Design	\$0
Kensington Avenue Reconstruction	\$248,300
Roosevelt Avenue Reconstruction	\$236,000
Sidewalk Replacement	
ADA Accessibility Ramps	\$257,882
Capitol Hill Sidewalk Replacement	\$0
Deteriorated Sidewalk Replacement	\$257,883
Parks	
Capitol Hill Neighborhood Park	\$0
Glendale Park Irrigation & Bathroom	\$0
Jordan Park Playground	\$110,000
600 E. Islands Irrigation/Landscape	\$250,000*
Public Services	
Asian Association – Domestic Violence Counseling	\$0
Big Brother Big Sister – School-based Mentoring	\$5,000
Boys & Girls Club – Youth with a Voice	\$20,000
Catholic Community Services – St. Mary’s Home for Men	\$0
Catholic Community Services – Weigand Day Center	\$20,000
Community Action Program – Home Tenant Maintenance	\$10,000
Community Action Program – Housing Outreach Rental Program	\$16, 207
Community Action Program – Northwest Neighborhood Pantry	\$23,094
Community Health Centers – Healthcare Program	\$56,500
Community Nursing Services – Home Health & Hospice	\$0
Crossroads Urban Center – Luisa Lema Emergency Food Pantry	\$15,000
Donated Dental – Community Dental Project	\$30,000
English Skills Learning Center – ESL for Adult Immigrants/Refugees	\$0
Family Support Center – Crisis Nursery	\$10,000
Guadalupe School – Adult Education	\$0
Kostopulos Dream Foundation – Education & Recreation Program	\$0
Legal Aid Society – Domestic Violence Victim Assistance	\$10,000
Liberty Wells Community Council – Neighbor 4 Neighbor	\$0
Literacy Action Center – Building City Readers	\$0
Peer Court – Youth Court Program	\$4,000
Rape Recovery Center – Sexual Assault Crisis Intervention & Victim Advocacy	\$29,000
Road Home – Community & Resource Shelter	\$99,000

Salvation Army – Angel Tree Holiday Program	\$0
United Way – 211 Program	\$0
University Neighborhood Partners	\$0
Utah Health & Human Rights – Mental Health & Case Management	\$5,000
Wasatch Community Gardens – Youth Gardening Program	\$6,500
Wasatch Homeless Healthcare – 4 th Street Clinic Medical Outreach Services (MOST)	\$39,000
YMCA – Rose Park Elementary After-School Program	\$10,000
YWCA – Women in Jeopardy (domestic violence shelter)	\$34,000
Public Service Building Improvements	
Asian Association – Windows & HVAC Replacement	\$0
Boys & Girls Club – Capitol West Property Acquisition	\$0
Columbus Foundation – Building Upgrades	\$56,989
Community Development Corp.- Accessibility Ramp	\$0
Dual Immersion Academy – Fence Height Addition	\$0
The Haven – Transitional Housing Remodel	\$25,000
House of Hope – Residential Facilities Renovations	\$27,248
Odyssey House – Sewage System Hookups	\$29,500
Salvation Army – Property Reclamation	\$0
Utah Food Bank – HVAC Replacement	\$0
Volunteers of America – Washer/Dryer Purchase	\$0
City Administration	
City Attorney’s Office	\$21,327
City Finance Division	\$76,154
Housing & Neighborhood Development	\$417,082
Mayor’s Office	\$75,172
Others	
Percent for Art	\$30,000
Contingency	\$79,282
Total CDBG Recommendations	\$3,760,120

EMERGENCY SOLUTIONS GRANT FUNDING (ESG)

Part One Funding	
Catholic Community Services – St. Mary’s Home for Men	\$9,000
Catholic Community Services – Weigand Day Center	\$20,000
The Road Home – Emergency Homeless Shelter	\$65,000
Odyssey House	\$7,000
Family Promise – Day Center	\$4,000
Valley Mental Health – Safe Haven	\$9,000
Volunteers of America- Homeless Youth Drop-in Center	\$23,115
YWCA – Residential Self-Sufficiency Program	\$28,000
Part Two Funding	
The Road Home – Rapid Rehousing	\$120,450
Salt Lake Community Action Program – Homelessness Prevention	\$14,000
Administration	\$23,954
Total ESG Recommendation	\$323,519

HOME FUNDING

Salt Lake Community Action Program – TBRA	\$70,000
Salt Lake Community Development Corp – Own in SLC	\$75,000
Salt Lake Community Development Corp – Property Acquisition/New Construction/Second Mortgage Loans	\$0
NeighborWorks Salt Lake – CHDO Rebuild & Revitalize Blight	\$113,652
NeighborWorks Salt Lake – Rebuild & Revitalize Blight	\$200,000
The Road Home – TBRA Program	\$110,000
SLC Housing & Neighborhood Development – First Time Homebuyer and Rehab	\$414,088
Administrative Costs	\$75,768
HOME Totals	\$1,058,508

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Housing Authority of Salt Lake – Tenant Based Rental Assitnace	\$128,000
Housing Authority of the County of Salt Lake – Tenant Based Rental Assistance	\$100,000
Housing Authority of Salt Lake – Project Based Rental Assistance	\$20,000
West Valley City Housing Authority – Tenant Based Rental Assistance	\$38,400
Salt Lake Community Action Program	\$96,292
Utah Aids Foundation	\$10,000
Administration	\$11,606
HOPWA Totals	\$404,298