

SALT LAKE CITY

2015-2016 FEDERAL GRANT FUNDING RECOMMENDATIONS



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

APPLICANT		PROJECT/PROGRAM	FUNDING RECOMMENDATION	
			CDCIP BOARD	MAYOR
ADMINISTRATION				
1	Attorney's Office		\$20,033	\$20,371
2	Finance Division		\$71,532	\$72,739
3	Housing and Neighborhood Development		\$471,826	\$479,788
4	Mayor's Office		\$70,609	\$71,800
			\$634,000	\$644,698
CONTINGENCY				
1	Contingency		\$0	\$0
2	Emergency Fund		\$0	\$15,000
			\$0	\$15,000
PUBLIC SERVICES: Homelessness				
1	Catholic Community Services	Weigand Homeless Resource Center	\$18,000	\$18,000
2	Helping Hands dba The Haven	Transitional Housing/Sober Living Program	\$0	\$0
3	Housing Assistance Management Enterprise	Housing Retention Program	\$0	\$0
4	Salt Lake Community Action Program	Housing Outreach Rental	\$0	\$0
5	The Road Home	Community Shelter	\$62,066	\$70,089
6	YWCA	Women and Children in Jeopardy	\$34,000	\$34,000
7	Wasatch Homeless Healthcare	Fourth Street Clinic Medical Outreach (MOST)	\$21,208	\$21,208
			\$135,274	\$143,297
PUBLIC SERVICES: Early Childhood Education				
1	Guadalupe Center	Early Learning Center	\$10,000	\$10,000
2	House of Hope	Hope Center for Children	\$10,000	\$10,000
3	Neighborhood House	Access to Affordable Early Childhood Education	\$20,000	\$20,000
4	Salt Lake Community Action Program	Early Head Start	\$25,000	\$25,000
			\$65,000	\$65,000
PUBLIC SERVICES: Health				
1	Catholic Community Services	St Mary's Center for Recovery	\$10,000	\$10,000
2	Crossroads Urban Center	Luisa E. Lema Emergency Food Pantry	\$13,500	\$13,500
3	Community Health Centers	Healthcare Program	\$0	\$0
4	Rape Recovery Center	Crisis Intervention and Advocacy for Sexual Assault Victims	\$35,000	\$35,000
5	Salt Lake Donated Dental	Community Dental Program	\$30,000	\$30,000
5	Salt Lake Community Action Program	Northwest Neighborhood Pantry	\$0	\$0
7	Utah Food Bank	Mobile School Pantry Program	\$16,726	\$16,726
8	Utah Health and Human Rights	Torture and Severe War Trauma Treatment	\$0	\$0
9	Utahns Against Hunger, Inc	Real Food Rising Farm Stands	\$10,000	\$10,000
10	Wasatch Community Gardens	Youth in Gardening	\$0	\$0
			\$115,226	\$115,226
PUBLIC SERVICES: Transportation				
1	Salt Lake City Bicycle Collective	Bicycles for Transportation and as Tools for Empowerment	\$0	\$0
2	SLC Transportation Division	West Side Community Travel Training	\$0	\$0
3	Utah Bicycle Coalition (Bike Utah)	School and Community Bicycle Education Program	\$0	\$0
			\$0	\$0
PUBLIC SERVICES: Job Training				
1	Advantage Services Inc, formerly Valley Services	Provisional Supportive Employment Program	\$80,000	\$80,000
2	Asian Association of Utah	Refugee Employment Preparation Program	\$0	\$0
3	Columbus Foundation	Launchpad Autism Vocational Training	\$0	\$0
4	English Skills Learning Center	Job-Readiness ESL Training for Refugee and Immigrant Adults	\$30,000	\$30,000
5	Odyssey House	Vocational Training Program	\$30,000	\$30,000
6	People Helping People	Employment Program	\$0	\$0
7	Salt Lake Community Action Program	Head Start Central Kitchen Sauté	\$0	\$0
			\$140,000	\$140,000

PUBLIC SERVICES: DOES NOT MEET PUBLIC SERVICE PRIORITY				
1	Big Brothers Big Sisters of Utah	School-based Mentoring	\$0	\$0
2	Boys and Girls Club of Greater Salt lake	Club Tech	\$0	\$0
3	Family Support Center	Crisis Nurseries	\$10,000	\$10,000
4	Law Related Education Project	Salt Lake Peer Court	\$10,000	\$10,000
5	Legal Aid Society of Salt Lake	Domestic Violence Victim Assistance	\$0	\$0
6	Spy Hop Productions	Media Labs for High Risk Youth	\$0	\$0
7	Young Men's Christian Association	Rose Park Out-of-School Summer Programs	\$0	\$0
			\$20,000	\$20,000
HOUSING				
1	ASSIST	Emergency Home Repair & Accessibility & Community Design	\$350,000	\$350,000
2	Community Development Corporation of Utah	Affordable Housing and Revitalization	\$70,000	\$70,000
3	NeighborWorks Salt Lake	Revolving Loan Fund	\$100,000	\$100,000
4	SLC Housing and Neighborhood Development	Housing Rehabilitation and First Time Homebuyer	\$600,000	\$600,000
			\$1,120,000	\$1,120,000
HEALTH				
1	Capitol Hill Community Council	Loma Lane Park	\$0	\$0
2	Liberty Wells Community Council	Community Garden at 1700 S 700 E (SW Corner)	\$0	\$0
3	SLC Department of Public Services	Outdoor Fitness Parks	\$0	\$0
4	SLC Department of Public Services	Jordan Park Playground Replacement	\$121,000	\$121,000
5	SLC Department of Public Services	Redwood Meadows Park Rehab	\$0	\$0
6	SLC Department of Public Services	1300 South Creek Confluence at Jordan River	\$0	\$0
7	SLC Department of Public Services	Gateway to Jordan Park 1060 S 900 W	\$22,900	\$22,900
			\$143,900	\$143,900
TRANSPORTATION				
1	Glendale Community Council	1300 West Renovation (1150 South to 980 South)	\$0	\$0
2	Glendale Community Council	Concord Street Renovation (1150 South to 980 South)	\$0	\$0
3	SLC CED Engineering Division	ADA Accessibility Ramps	\$300,000	\$269,885
4	SLC CED Engineering Division	Deteriorated Sidewalk Replacement	\$269,395	\$239,281
5	SLC CED Engineering Division	Learned Avenue	\$0	\$0
6	SLC Transportation Division	West Side Ball Park Community Active Transportation	\$150,000	\$280,000
			\$719,395	\$789,166
ECONOMIC DEVELOPMENT				
1	NeighborWorks Salt Lake	River District Façade Improvement Matching Grant	\$100,000	\$50,000
2	SLC Housing and Neighborhood Development	Salt Lake City Commercial Rehabilitation Program	\$250,000	\$250,000
			\$350,000	\$300,000
PUBLIC SERVICE BUILDING IMPROVEMENT: Housing				
1	Alliance House	Building Improvements	\$0	\$0
2	First Step House	Residential Treatment Facility improvements	\$66,000	\$66,000
3	Helping Hands dba The Haven	George House Facility Apartment Improvements	<i>Applicant Withdrew Request</i>	
4	Odyssey House	Adult Residential Facility Improvements	\$72,000	\$72,000
5	The Road Home	Improvements to Housing Units	\$51,081	\$51,081
6	Volunteers of America	Young Women's Transitional Home Improvements	\$19,500	\$19,500
			\$208,581	\$208,581
PUBLIC SERVICE BUILDING IMPROVEMENT: Education				
1	Asian Association	Refugee and Immigrant Center Building Efficiency Improvements	\$0	\$0
2	Dual Immersion Academy	Facility Upgrades	\$0	\$0
			\$0	\$0
PUBLIC SERVICE BUILDING IMPROVEMENT: Health				
1	Wasatch Homeless Healthcare	Security and Safety Improvements	\$0	\$0
			\$0	\$0
PUBLIC SERVICE BUILDING IMPROVEMENT: Economic Development				
1	Columbus Foundation	Energy Efficiency Updates	\$0	\$0
			\$0	\$0
PUBLIC SERVICE BUILDING IMPROVEMENT: Does Not Meet a Priority				
1	Boys and Girls Club of Greater Salt lake	Lied Club Security Safety and Landscaping	\$26,850	\$26,850
2	Community Development Corporation of Utah	HVAC Replacement	\$0	\$0
3	House of Hope	Center for Children Fence	\$0	\$0
4	Neighborhood House	Sidewalk Reconstruction	\$0	\$0
5	Salt Lake Community Action Program	Energy Efficiency Improvements	\$0	\$0
			\$26,850	\$26,850

EMERGENCY SOLUTIONS GRANT (ESG)

			FUNDING RECOMMENDATION	
APPLICANT	PROJECT/PROGRAM		CDCIP BOARD	MAYOR
PART 1 - STREET OUTREACH & EMERGENCY SHELTER				
HOUSING				
1	The Road Home	Emergency Shelter	\$76,265	\$76,265
2	Valley Mental Health	Safe Haven	\$0	\$0
3	Young Women's Christian Association	Residential Self-Sufficiency Program	\$23,000	\$23,000
HEALTH				
1	Catholic Community Services	Weigand Homeless Resource Center	\$20,000	\$20,000
2	Volunteers of America	Homeless Youth Resource Center	\$24,058	\$24,058
3	Wasatch Homeless Healthcare	Fourth Street Clinic Medical Outreach (MOST)	\$20,792	\$20,792
			\$164,115	\$164,115
PART 2 - HOMELESS PREVENTION, RAPID RE-HOUSING, HMIS AND ADMINISTRATION				
HOUSING				
1	The Road Home	Rapid Re-Housing	\$65,153	\$87,695
2	Salt Lake Community Action Program	Homeless Prevention	\$22,000	\$22,000
3	Salt Lake City	Admin	\$24,091	\$21,865
			\$111,244	\$131,560

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

			FUNDING RECOMMENDATION	
APPLICANT	PROJECT/PROGRAM		HTF BOARD	MAYOR
HOUSING				
1	Salt Lake Community Action Program	Tenant Based Rental Assistance	\$70,000	\$70,000
2	Community Development Corporation of Utah	Own In Salt Lake Down Payment Assistance	\$75,000	\$75,000
3	Community Development Corporation of Utah	Developer Subsidy	\$0	\$0
4	NeighborWorks Salt Lake	Rebuild & Revitalize Blight (CHDO)	\$121,000	\$121,000
5	NeighborWorks Salt Lake	Rebuild & Revitalize Blight	\$99,000	\$99,000
6	The Road Home	Tenant Based Rental Assistance	\$150,445	\$150,445
7	Salt Lake City Housing & Neighborhood Development	Housing Rehab and First Time Home Buyer Program	\$500,000	\$418,683
8	Salt Lake City	Admin	\$80,049	\$71,014
			\$1,095,494	\$1,005,142

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

			FUNDING RECOMMENDATION		
APPLICANT	PROJECT/PROGRAM		ENT. COMMITTEE	HTF BOARD	MAYOR
1	Housing Authority of the County of Salt Lake	Project Based Rental Assistance	\$20,000	\$20,000	\$20,000
2	Housing Authority of the County of Salt Lake	Tenant Based Rental Assistance	\$201,496	\$201,496	\$201,496
3	Salt Lake Community Action Program	Housing Services	\$129,000	\$129,000	\$129,000
4	Utah AIDS Foundation	Case Management	\$10,000	\$10,000	\$10,000
5	Salt Lake City	Admin	\$10,992	\$10,992	\$10,992
6	Cost Overrun		\$9,796	\$9,796	\$9,059
			\$381,284	\$381,284	\$380,547