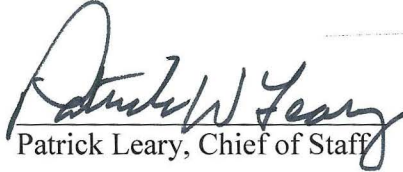





CITY COUNCIL TRANSMITTAL

  
Patrick Leary, Chief of Staff

Date Received: 2/16/17  
Date sent to Council: 2/16/17

TO: Salt Lake City Council  
Stan Penfold, Chair

DATE:

FROM: Mike Reberg, Community & Neighborhoods Director 

SUBJECT: Appropriation Resolution adopting the One Year Annual Action Plan for Community Development Block Grant (CDBG) funding, Emergency Solutions Grant (ESG) funding, HOME Investment Partnership Program (HOME) funding, and Housing Opportunities for Person with AIDS (HOPWA) funding for Fiscal Year 2017-2018 and approval of the signing of an Interlocal Cooperation Agreement between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD).

STAFF CONTACT: Melissa Jensen, Director of Housing and  
Neighborhood Development  
801-535-6035, [melissa.jensen@slcgov.com](mailto:melissa.jensen@slcgov.com)

COUNCIL SPONSOR: Exempt

DOCUMENT TYPE: Resolution

RECOMMENDATION:

That the City Council:

1. Schedule the following required public hearings:
  - a. **March 7, 2017** Public Hearing to accept the Mayor's grant recommendations and to hear comments from the public and applicants on the 2017-2018 One Year Annual Action Plan.
2. Schedule the following work sessions:
  - a. **March 21, 2017** first full briefing/funding discussion.
  - b. **March 28, 2017** follow up briefing/funding discussion.

c. *April 4, 2017* final briefing/funding discussion.

3. *April 18, 2017* formal meeting: Schedule adoption of the 2017-2018 One-Year Annual Action Plan as outlined in the attached resolution for CDBG, ESG, HOME, and HOPWA funds as provided through U.S. Department of Urban and Housing Development. To be compliant with federal regulations, adoption must take place by May 2, 2017.

**BUDGET IMPACT:** Grant funds are received from the U.S. Department of Housing and Urban Development for 2017-2018. The General Fund is not being impacted.

**BACKGROUND/DISCUSSION:** Salt Lake City (City) is a direct entitlement entity that receives Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, HOME Investment Partnerships (HOME) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development.

To receive these funds, the City is required to adopt a One-Year Annual Action Plan allocating HUD funds that benefit the residents of Salt Lake City. The adoption of the One-Year Annual Action Plan requires that we must implement the recommendations stated above.

**Analysis:** The City has not received estimates for grant allocation amounts from HUD. Therefore, HAND is submitting a resolution without the dollar amounts included for 2017-2018. Before the resolution is adopted, final grant award amounts will be filled in.

The resolution does include the dollar amounts for funds that will be recaptured and available for reallocation. Those amounts are as follows:

Grant	Amount
Community Development Block Grant	\$ 425,000
Emergency Solutions Grant	\$ 14,494
HOME Investment Partnership Grant	\$ 234,000
Housing Opportunities for Persons with AIDS	\$ 27,149

Additionally, the resolution identifies Program Income funds that will be made available for eligible activities.

Grant	Amount
HOME Investment Partnership Program	\$ 342,000

The City Attorney's Office has reviewed the resolution and approves it as to form. The City Attorney's Office approves the Administration to identify the final grant award amounts as HUD makes them available.

The Community Development Capital Improvement Program Advisory Board and the Housing Trust Fund Advisory Board have reviewed applications and made funding recommendations.

The Boards use an estimated amount of funding for each grant, based upon the grant award from the prior federal funding year. Each of the Boards also included recommendations on projects that should receive more or less funding if the final allocation amounts are different than amounts estimated. The Advisory Board's recommendations are forwarded to the Mayor for review and consideration. The 2017-2018 One-Year Annual Action Plan funding log for all grants will be attached to the resolution after the City Council has made final funding decisions.

**Recommendation:** The Administration is recommending that the City Council set the dates listed above for work sessions and required public hearings.

### **PUBLIC PROCESS:**

A General Needs Hearing was held on December 5, 2016 allowing the public an opportunity to voice general concerns regarding community needs. The CDCIP Board considered these concerns and how it aligns with the goals of the Consolidated Plan when identifying projects to be recommended.

A larger community engagement effort took place during October, November and December 2016 to engage members of the public at the following community events: Housing Plan Workshops, Gallivan Center Monster Bash, Poplar Grove Community Council, Indoor Farmers Market, and Glendale CLC Craft Fair. The public was asked to give input on their top priorities of the goals identified in the Consolidated Plan. The CDCIP board considered these priorities and how they align with the goals of the Consolidated Plan when identifying projects to be recommended.

The HOME and HOPWA applications are reviewed during a public meeting by the Housing Trust Fund Advisory Board where the public is invited to attend and make comments regarding these applications.

It is proposed that the Council hold a Public Hearing on *March 7, 2017* to hear from the public and applicants regarding comments for funding for the 2017-2018 year.

### **EXHIBITS:**

1. Resolution
2. Exhibit A – Funding Recommendations for 2017-2018

RESOLUTION NO. \_\_\_\_\_ OF 2017

(An appropriations resolution adopting the  
One-Year Annual Action Plan for 2017-2018)

An appropriations resolution adopting the One-Year Annual Action Plan for 2017-2018 that includes Community Development Block Grant funding, Emergency Solutions Grant funding, HOME Investment Partnerships Program funding, Housing Opportunities For Persons with AIDS funding, and approving the signing of an Interlocal Cooperation agreement between Salt Lake City and the U.S. Department of Housing and Urban Development.

WHEREAS, Salt Lake City (City) is eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive 2017-2018 Community Development Block Grant (CDBG) funds in the amount of \_\_\_\_\_, Emergency Solutions Grant (ESG) funds in the amount of \_\_\_\_\_, HOME Investment Partnerships Program (HOME) funds in the amount of \_\_\_\_\_, and Housing Opportunities for Persons with AIDS (HOPWA) funds in the amount of \_\_\_\_\_, from the U.S. Department of Housing and Urban Development (HUD) for the program year; and

WHEREAS, the City will also reallocate CDBG funds in the amount of \$425,000, ESG funds in the amount of \$14,494, HOME funds in the amount of \$234,000, and HOPWA funds in the amount of \$27,149; and

WHEREAS, the City will also allocate HOME Program Income funds in the amount of \$342,000; and

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91; and

WHEREAS, in order to receive said funds, the City is required to adopt a One-Year Annual Action Plan; and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: A City Council public hearing was held March \_\_\_\_, 2017 to consider the projects funded through the 2017-2018 One-Year Annual Action Plan; and

WHEREAS, the City Council does now meet on this day of April \_\_\_\_, 2017 to adopt the City's 2017-2018 One-Year Action Plan for CDBG, HOME, ESG, and HOPWA funds.

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. That the City hereby adopts the 2017-2018 One-Year Annual Action Plan for CDBG, ESG, HOME and HOPWA funds as set forth in Exhibit "A" attached hereto and made a part hereof by this reference.
  
2. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to submit the 2017-2018 One-Year Annual Action Plan for CDBG, ESG, HOME, and HOPWA funds together with such additional information and certifications as may be required under 24 CFR Part 91 to the U.S Department of Housing and Urban Development.
  
3. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to sign and execute a grant agreement with HUD (the "HUD Grant Agreement") regarding the aforementioned federal grant funds, and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this day of April \_\_\_\_, 2017.

SALT LAKE CITY COUNCIL

By: \_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
CITY RECORDER  
HB\_ATTYY-#58935-v1.docx

Salt Lake City Attorney's Office  
Approved As To Form  
By: Kimberly K. Chytraus  
Kimberly K. Chytraus  
Date: 2-16-2017

**EXHIBIT "A"**

**Funding Recommendations for 2017-2018.** Exhibit "A" attached hereto, shall include Funding Recommendations for the CDBG Program, Funding Recommendations for the HOME Program, Funding Recommendations for the HOPWA Program, Funding Recommendations for the ESG Program (the Funding Recommendations are collectively referred to as the "One-Year Annual Action Plan").

**SALT LAKE CITY CDBG PROGRAM: FUNDING LOG 2017/2018**

2017-18 Funding Available: \$ 3,632,782

2017-18 Funding Remaining: \$ 3,632,782

**FUNDING CAPS AS REQUIRED BY FEDERAL REGULATION**

2017-18 Public Services Allocated: \$ - Max Allowed: \$ 481,167 Available to Allocate \$ 481,167

2017-18 Admin Allocated: \$ - Max Allowed: \$ 641,556 Available to Allocate \$ 641,556

APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD	2015-2019 CONSOLIDATED PLAN	
<b>CITY ADMINISTRATION</b>							
1	Attorney's Office	Partial funding for staff salary to provide contract administration for federal grants.	FY16-17	\$ 21,323	REQUEST: \$	24,369	
			FY15-16	\$ 20,371	CDCIP: \$	24,369	
			FY14-15	\$ 22,898	MAYOR: \$	24,369	
			FY13-14	\$ 23,182	COUNCIL:		
			FY12-13	\$ 78,614			
			5 YR TOTAL	\$ 166,388			
2	Finance Division	Partial funding for staff salary to provide financial administration and accounting services for federal grants.	FY16-17	\$ 56,000	REQUEST: \$	56,047	
			FY15-16	\$ 72,739	CDCIP: \$	50,000	
			FY14-15	\$ 81,640	MAYOR: \$	56,047	
			FY13-14	\$ 86,887	COUNCIL:		
			FY12-13	\$ 82,776			
			5 YR TOTAL	\$ 380,042			
3	Housing & Neighborhood Development Division	Funding for salaries and operational expenses of HAND to administer and monitor the federal grants and to conduct the community processes.	FY16-17	\$ 514,000	REQUEST: \$	600,000	
			FY15-16	\$ 479,788	CDCIP: \$	567,187	
			FY14-15	\$ 469,023	MAYOR: \$	561,140	
			FY13-14	\$ 475,934	COUNCIL:		
			FY12-13	\$ 453,350			
			5 YR TOTAL	\$ 2,392,095			
<b>CITY ADMINISTRATION TOTAL</b>					REQUEST: \$	680,416	21.2%
					CDCIP: \$	641,556	20.0%
					MAYOR: \$	641,556	20.0%
					COUNCIL: \$	-	0.0%

HOUSING							
1	ASSIST, Inc. Emergency Home Repair & Accessibility and Community Design	Salaries, operational, and rehabilitation activity support for a program that provides emergency home repair & accessibility design to 200 eligible low income residents, including plumbing, heating & electrical, roof repair, accessibility ramps, etc.	FY16-17	\$ 330,000	REQUEST: \$	350,000	Administrative Score: 42
			FY15-16	\$ 350,000	CDCIP: \$	332,142	CDCIP Score: 20
			FY14-15	\$ 350,000	MAYOR: \$	330,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			FY13-14	\$ 350,000	COUNCIL:		
			FY12-13	\$ 350,000			
			5 YR TOTAL	\$ 1,730,000			
2	Community Development Corporation of Utah Program Operations for Down Payment Assistance, Affordable Housing, and Revitalization Programs	Salaries and operational support for a program that provides affordable housing. Services include down payment assistance grants; purchase and rehabilitation of existing housing units; and acquisition of property for new construction to 29 households.	FY16-17	\$ 70,000	REQUEST: \$	89,100	Administrative Score: 42
			FY15-16	\$ 70,000	CDCIP: \$	79,900	CDCIP Score: 18.33
			FY14-15	\$ 70,000	MAYOR: \$	70,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			FY13-14	\$ 70,000	COUNCIL:		
			FY12-13	\$ 70,000			
			5 YR TOTAL	\$ 350,000			
3	NeighborWorks Salt Lake NeighborWorks Salt Lake Rebuild and Revitalize Blight (RRB)	Salaries and operational support for a program that provides home buyer loans through first and second mortgages, and home owner rehabilitation through subordinated loans. Agency's portfolio is approximately 112 households. During 17-18, agency expects to assist 12 additional households.	FY16-17	\$ 90,000	REQUEST: \$	100,000	Administrative Score: 43
			FY15-16	\$ 100,000	CDCIP: \$	92,142	CDCIP Score: 19.48
			FY14-15	\$ 100,000	MAYOR: \$	90,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			FY13-14	\$ 100,000	COUNCIL:		
			FY12-13	\$ 100,000			
			5 YR TOTAL	\$ 490,000			
4	SLC Housing & Neighborhood Development Division Housing Rehabilitation and First Time Homebuyer	Salaries and operational support for the Housing Rehab, First Time Homebuyer, Small Repair and West Side Node Improvement projects. These projects will bring residential properties up to housing code standards, provide first time homebuyer acquisition and rehabilitation, manage a multi-million mortgage portfolio, and provide financial assistance and emergency repairs for 210 eligible residents.	FY16-17	\$ 600,000	REQUEST: \$	600,000	Administrative Score: 46
			FY15-16	\$ 600,000	CDCIP: \$	557,142	CDCIP Score: 20.24
			FY14-15	\$ 600,000	MAYOR: \$	565,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			FY13-14	\$ 600,000	COUNCIL:		
			FY12-13	\$ 600,000			
			5 YR TOTAL	\$ 3,000,000			
5	SLC Housing & Neighborhood Development Division Small Repair Program	The Salt Lake City Small Repair program will target 120 qualifying seniors and persons with disabilities to help them make small dollar value repairs. The repairs would include such things as starting up or winterizing a swamp cooler, replacing switch and outlet cover plates, replacing door knobs, and installing dead bolts. The final list of eligible repairs will be closely coordinated with Salt Lake City's environmental planner.	FY16-17	\$ 40,000	REQUEST: \$	60,000	Administrative Score: 47
			FY15-16		CDCIP: \$	56,714	CDCIP Score: 20.81
			FY14-15		MAYOR: \$	60,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			FY13-14		COUNCIL:		
			FY12-13				
			5 YR TOTAL	\$ 40,000			
6	SLC Housing & Neighborhood Development Division West Side Node Improvement Project	Grant funding for homeowners to improve residential properties in the nodes from 700 south to Montague Avenue along 900 West. Any funds remaining after improving the properties that face 900 West will be targeted to properties on side streets radiating east and west from 900 West. Genesee Avenue is a priority in this project. These funds will be used to further implementation of the West Side Master plan.	New		REQUEST: \$	400,000	Administrative Score: 43
					CDCIP: \$	296,428	CDCIP Score: 18.60
					MAYOR: \$	300,000	Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
					COUNCIL:		
<b>HOUSING TOTAL</b>					REQUEST: \$	1,599,100	
					CDCIP: \$	1,414,468	
					MAYOR: \$	1,415,000	
					COUNCIL: \$	-	



**NEIGHBORHOOD IMPROVEMENTS: STREETS**

<b>1</b>	<b>Salt Lake City CED Engineering Division</b>  ADA Accessibility Ramps	To install accessibility ramps where none have existed or replace existing deteriorated ramps or ramps that do not meet current standards.	FY16-17	\$ 169,843	REQUEST: \$	200,000	Administrative Score:  CDCIP Score: Consolidated Plan Objective: Improve the condition of housing and/or capital infrastructure in distressed neighborhoods.	<b>APPLICATION WITHDRAWN BY APPLICANT</b>
			FY15-16	\$ 269,885	CDCIP: \$	-		
			FY14-15	\$ 350,000	MAYOR: \$	-		
			FY13-14	\$ 395,126	COUNCIL:			
			FY12-13	\$ 150,000				
		5 YR TOTAL	\$ 1,334,854					
<b>2</b>	<b>Salt Lake City CED Engineering Division</b>  900 West Neighborhood Nodes Street and Pedestrian Enhancements	1) construction of new pedestrian enhancements, roadway/streetscape improvements at nodes; 2) study of active transportation and safety needs on 700 South; and 3) concept development of place identification elements integrated in the built environment.	New		REQUEST: \$	603,000	Administrative Score: 44  CDCIP Score: 19.95 Consolidated Plan Objective: Improve the condition of housing and/or capital infrastructure in distressed neighborhoods.	
					CDCIP: \$	543,714		
					MAYOR: \$	543,000		
					COUNCIL:			
<b>3</b>	<b>Salt Lake City CED Engineering Division</b>  Deteriorated or Missing Concrete Program	Design and construction of concrete sidewalk, curb and gutter, to improve neighborhood transportation and drainage conditions.	FY16-17	\$ 169,844	REQUEST: \$	350,000	Administrative Score: 37  CDCIP Score: 16.83 Consolidated Plan Objective: Improve the condition of housing and/or capital infrastructure in distressed neighborhoods.	
			FY15-16	\$ 239,281	CDCIP: \$	112,130		
			FY14-15	\$ 350,000	MAYOR: \$	120,169		
			FY13-14	\$ 257,833	COUNCIL: \$	-		
			FY12-13	\$ 150,000				
		5 YR TOTAL						
<b>STREETS TOTAL</b>					REQUEST: \$	1,153,000		
					CDCIP: \$	655,844		
					MAYOR: \$	663,169		
					COUNCIL: \$	-		

**NEIGHBORHOOD IMPROVEMENTS: PARKS**

1	<b>Poplar Grove Community Council</b>  Community Branding and Pride Initiative	Design and installation of signs and improvements at community and neighborhood nodes. PGCC will acquire all materials, procure any necessary permits and contract installation  <b>NOTE: The full request amount includes ineligible costs</b>	New	REQUEST: \$ 60,000	Administrative Score:	<b>APPLICATION WITHDRAWN BY APPLICANT</b>
				CDCIP: \$ - MAYOR: \$ - COUNCIL:	CDCIP Score: Consolidated Plan Objective:	
2	<b>Salt Lake City Public Services</b> <b>Parks and Public Lands</b>  Jordan River Parkway Improvements	Design and construction of green infrastructure. Installation of landscaping. Production and installation of nature & wayfinding signage. Purchase and installation of park & trail amenities. Design & installation of Nature Play Area	New	REQUEST: \$ 396,786	Administrative Score: 42	Improve the condition of housing and/or capital infrastructure in distressed neighborhoods.
				CDCIP: \$ 231,890 MAYOR: \$ 231,890 COUNCIL:	CDCIP Score: 20.00 Consolidated Plan Objective:	
<b>PARKS TOTAL</b>				REQUEST: \$ 456,786 CDCIP: \$ 231,890 MAYOR: \$ 231,890 COUNCIL: \$ -		

ECONOMIC DEVELOPMENT/COMMERCIAL REHABILITATION							
2	Salt Lake City CED Housing and Neighborhood Dev. Division	The Neighborhood Building Improvement Program is intended to revitalize neighborhood commercial areas, enhance the livability of adjacent communities, and support local businesses. Funding for the 2017-2018 program year is directed towards areas determined by the City's Westside Master Plan, the Poplar Grove and Central City/Central Ninth target areas, specifically the community, recreation, and neighborhood nodes. The program provides up to \$25,000 for a single eligible project.	FY16-17	\$ 200,000	REQUEST: \$	250,000	Administrative Score: 42
			FY15-16	\$ -	CDCIP: \$	207,857	CDCIP Score: 18.33 Consolidated Plan Objective: Improve the condition of housing and/or capital infrastructure in distressed neighborhoods.
FY14-15	\$ -	MAYOR: \$	200,000				
FY13-14	\$ -	COUNCIL:					
FY12-13	\$ -						
5 YR TOTAL	\$ 200,000						
<b>ECONOMIC DEVELOPMENT</b>					REQUEST: \$	250,000	
					CDCIP: \$	207,857	
					MAYOR: \$	200,000	
					COUNCIL: \$	-	

PUBLIC SERVICES									
1	<b>Advantage Services, Inc</b> <b>Formerly Valley Services</b> Provisional Supportive Employment Program  Various Locations	Provide employment opportunities to the Homeless to include: on the job training, Supportive temporary employment and job placement. To assist in removing barriers to employment through direct services such as expungement, reinstating drivers license, etc	FY16-17	\$ 21,248	REQUEST: \$	85,000	Administrative Score:	39	
			FY15-16	\$ 80,000	CDCIP: \$	30,000	CDCIP Score:	16.14	
			FY14-15	\$ -	MAYOR: \$	30,000	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness	
			FY13-14	\$ -	COUNCIL:				
			FY12-13						
			5 YR TOTAL	\$ 101,248					
2	<b>Asian Association of Utah dba Refugee Immigrant Center</b> Job Training for Utah's Most Vulnerable  155 South 300 West	Prevent refugee underemployment by: creating pathways to employment and U.S. job recertification opportunities, and promoting the recognition of professional experience and secondary education earned outside the U.S.	FY16-17	\$ -	REQUEST: \$	61,657	Administrative Score:	<b>APPLICATION WAS DISQUALIFIED</b> <i>*Ineligible Activities</i>	
			FY15-16	\$ -	CDCIP: \$	-	CDCIP Score:		
			FY14-15	\$ -	MAYOR: \$	-	Consolidated Plan Objective:		Job training: Provide job training programs for vulnerable populations.
			FY13-14	\$ -	COUNCIL:				
			FY12-13						
			5 YR TOTAL	\$ -					
3	<b>Boys &amp; Girls Club</b> Poplar Grove Digital Divide Investments  464 South Concord St. (1235 West)	Salaries and operational support for technology program offering "Digital Inclusion" of low-income and otherwise at-risk youth in the Poplar Grove neighborhood.	FY16-17	\$ 19,175	REQUEST: \$	30,135	Administrative Score:	36	
			FY15-16	\$ -	CDCIP: \$	30,000	CDCIP Score:	19.05	
			FY14-15	\$ -	MAYOR: \$	30,000	Consolidated Plan Objective:	Digital inclusion: Promote access to communication technologies for vulnerable populations.	
			FY13-14	\$ -	COUNCIL:				
			FY12-13						
			5 YR TOTAL	\$ 19,175					
4	<b>Catholic Community Services</b> Weigand Homeless Resource Center  235 South Rio Grande Street	Assistance with staff salaries and benefits for a homeless resource center/day shelter that assists in providing a suitable living environment for the City's homeless population.	FY16-17	\$ 20,000	REQUEST: \$	50,000	Administrative Score:	35	
			FY15-16	\$ 18,000	CDCIP: \$	-	CDCIP Score:	18.29	
			FY14-15	\$ 18,000	MAYOR: \$	-	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.	
			FY13-14	\$ 20,000	COUNCIL:				
			FY12-13	\$ 20,000					
			5 YR TOTAL	\$ 96,000					
5	<b>Columbus Foundation, Inc.</b> Community Employment Expansion Project  3495 South West Temple	A portion of the salaries for the NextWork Autism Program director and a NextWork Navigator to implement this program, with the end goal in mind of meaningful employment in the community for individuals with autism.	FY16-17	\$ 27,500	REQUEST: \$	40,000	Administrative Score:	40	
			FY15-16		CDCIP: \$	30,000	CDCIP Score:	16.12	
			FY14-15		MAYOR: \$	30,000	Consolidated Plan Objective:	Job training: Provide job training programs for vulnerable populations.	
			FY13-14		COUNCIL:				
			FY12-13						
			5 YR TOTAL	\$ 27,500					

6	<b>Crossroads Urban Center</b> Prevention of Homelessness & Other Emergency Services  347 South 400 East	Funding to increase the availability of rent and utility assistance to prevent homelessness, and to assist with the Emergency Services Director's salary, who supervises all services for homeless people and the emergency food pantry.	FY16-17	\$ 13,500	REQUEST: \$	30,000	Administrative Score:	34	
			FY15-16	\$ 13,500	CDCIP: \$	30,000	CDCIP Score:	16.88	
			FY14-15	\$ 13,500	MAYOR: \$	-	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.	
			FY13-14	\$ 15,000	COUNCIL:				
			FY12-13	\$ 15,000					
			5 YR TOTAL	\$ 70,500					
7	<b>English Skills Learning Center</b> Job Readiness ESL for Young Adults  Various locations	The funds will be used to expand our current Job Readiness ESL classes to at-risk youth (ages 16-24).	FY16-17	\$ -	REQUEST: \$	35,000	Administrative Score:	39	
			FY15-16	\$ 30,000	CDCIP: \$	-	CDCIP Score:	15.48	
			FY14-15	\$ -	MAYOR: \$	-	Consolidated Plan Objective:	Job training: Provide job training programs for vulnerable populations.	
			FY13-14	\$ -	COUNCIL:				
			FY12-13	\$ -					
			5 YR TOTAL	\$ 30,000					
8	<b>First Step House</b> First Step House Peer Support Services Program  411 Grant Street	The FSH PSS Program will provide supportive services, delivered by certified Peer Support Specialists, to ensure that an estimated 100 patients struggling with a SUD and unstable housing develop recovery skills and achieve stability in the community.	FY16-17	\$ 33,000	REQUEST: \$	44,273	Administrative Score:	40	
			FY15-16	\$ -	CDCIP: \$	36,833	CDCIP Score:	19.00	
			FY14-15	\$ -	MAYOR: \$	36,833	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.	
			FY13-14	\$ -	COUNCIL:				
			FY12-13	\$ -					
			5 YR TOTAL	\$ 33,000					
9	<b>Guadalupe Center</b> Early Learning Center  Various locations	Salaries and operational support for our Early Learning Center program, which includes In-Home and Toddler Beginnings programs.	FY16-17	\$ 10,000	REQUEST: \$	30,000	Administrative Score:	39	
			FY15-16	\$ 10,000	CDCIP: \$	30,000	CDCIP Score:	18.38	
			FY14-15	\$ 10,000	MAYOR: \$	30,000	Consolidated Plan Objective:	Early childhood education: Expand access to affordable early childhood education for vulnerable populations.	
			FY13-14	\$ -	COUNCIL:				
			FY12-13	\$ -					
			5 YR TOTAL	\$ 30,000					
10	<b>House of Hope</b> Children's Program Digital Enhancement  Various locations	Decreasing the economic digital divide by providing effective treatment that incorporates a technological component into House of Hope's therapeutic and pre-K educational program for children whose mothers receive addiction treatment at House of Hope.	FY16-17		REQUEST: \$	40,000	Administrative Score:	<b>APPLICATION WAS DISQUALIFIED</b> <i>*Ineligible Activities</i>	
			FY15-16		CDCIP: \$	-	CDCIP Score:		
			FY14-15	\$ -	MAYOR: \$	-	Consolidated Plan Objective:		Early childhood education: Expand access to affordable early childhood education for vulnerable populations.
			FY13-14	\$ -	COUNCIL:				
			FY12-13	\$ -					
			5 YR TOTAL	\$ -					
11	<b>The INN Between Hospice for the Homeless</b> The INN Between Hospice for the Homeless  340 Goshen St	Temporary housing for homeless adults that reduces unnecessary 911 calls while offering death with dignity to the terminally ill and respite for the medically frail, including intensive case management to secure mainstream benefits and stable housing.	New		REQUEST: \$	40,000	Administrative Score:	43	
					CDCIP: \$	33,125	CDCIP Score:	18.89	
					MAYOR: \$	33,125	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.	
					COUNCIL:				
12	<b>Kostopulos Dream Foundation / Camp Kostopulos</b> Skills Training for people with disabilities  4180 E Emigration Canyon	Salaries and Operating Support for Skills Training for people with disabilities	FY16-17	\$ -	REQUEST: \$	30,000	Administrative Score:	23	
			FY15-16	\$ -	CDCIP: \$	-	CDCIP Score:	13.77	
			FY14-15	\$ -	MAYOR: \$	-	Consolidated Plan Objective:	Job training: Provide job training programs for vulnerable populations.	
			FY13-14	\$ -	COUNCIL:				
			FY12-13	\$ -					
			5 YR TOTAL	\$ -					
13	<b>Neighborhood House Association</b>	Provide nationally accredited, early childhood education to 100 low to	FY16-17	\$ 20,000	REQUEST: \$	40,000	Administrative Score:	36	

	Quality, Affordable Pre-school 1050 W. 500 S.	moderate income children in Salt Lake City.	FY15-16 \$ 20,000 FY14-15 \$ - FY13-14 \$ - FY12-13 \$ - 5 YR TOTAL \$ 40,000	CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL:	CDCIP Score: 19.63 Consolidated Plan Objective: Early childhood education: Expand access to affordable early childhood education for vulnerable populations.
14	<b>Odyssey House - Inc, Utah</b> Vocational Training Program  Various locations	A portion of salaries for three Vocational Training Program managers who provide direct client services and supervision	FY16-17 \$ 40,000 FY15-16 \$ - FY14-15 \$ - FY13-14 \$ - FY12-13 \$ - 5 YR TOTAL \$ 40,000	REQUEST: \$ 40,000 CDCIP: \$ 30,833 MAYOR: \$ 30,833 COUNCIL:	Administrative Score: 41 CDCIP Score: 19.29 Consolidated Plan Objective: Job training: Provide job training programs for vulnerable populations.
15	<b>People Helping People, Inc.</b> Mini Employment Program Series (MEPS)  Various locations	Those seeking our services typically want a better quality of life, but lack the training, confidence, and positive work experience necessary to obtain and maintain employment. Our collaborative program offers a unique, long-term, one-on-one solution.	New	REQUEST: \$ 37,500 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Administrative Score: <b>APPLICATION WAS DISQUALIFIED</b> <b>*Ineligible Activities</b> CDCIP Score: Consolidated Plan Objective: Job training: Provide job training programs for vulnerable populations.
16	<b>Rape Recovery Center</b> Stabilization Services for Survivors of Sexual Violence  Various locations	This project will provide crisis intervention, case management, and coping skills counseling to survivors of rape and sexual assault who are experiencing housing and income instability.	FY16-17 \$ 35,000 FY15-16 \$ 35,000 FY14-15 \$ 34,000 FY13-14 \$ 34,000 FY12-13 \$ 29,000 5 YR TOTAL \$ 167,000	REQUEST: \$ 40,000 CDCIP: \$ - MAYOR: \$ - COUNCIL:	Administrative Score: 33 CDCIP Score: 18.38 Consolidated Plan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons
17	<b>The Road Home</b> Community Shelter  210 S. Rio Grande Street	Salaries support for The Road Home Salt Lake Community emergency shelter program serving individuals and families with children experiencing homelessness	FY16-17 \$ 46,500 FY15-16 \$ 70,089 FY14-15 \$ 98,120 FY13-14 \$ 109,022 FY12-13 \$ 99,000 5 YR TOTAL \$ 422,731	REQUEST: \$ 100,000 CDCIP: \$ 41,250 MAYOR: \$ 41,250 COUNCIL:	Administrative Score: 47 CDCIP Score: 21.25 Consolidated Plan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons
18	<b>The Road Home</b> St. Vincent de Paul Winter Overflow  437 West 200 South	Salary support for The Road Home staff to provide emergency overflow winter shelter at St. Vincent de Paul Dining Hall.	New	REQUEST: \$ 210,757 CDCIP: \$ - MAYOR: \$ - COUNCIL:	Administrative Score: 33 CDCIP Score: 20.57 Consolidated Plan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons
19	<b>Salt Lake City CAN</b> Hive Pass Will Call  Various locations	The Hive Pass Will call program will partner with service providers who work with vulnerable populations to provide free transit passes.	FY16-17 \$ 16,555 FY15-16 \$ - FY14-15 \$ - FY13-14 \$ - FY12-13 \$ - 5 YR TOTAL \$ 16,555	REQUEST: \$ 40,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL:	Administrative Score: 32 CDCIP Score: 20.11 Consolidated Plan Objective: Transportation: Support access to public transportation for vulnerable populations.
20	<b>Salt Lake Donated Dental</b> Community Dental Project	The wages or partial wages for those employees who provide direct patient care, lab fees required for restorations enabling one to seek employment, and the dental supplies necessary to provide preventive & restorative dental care	FY16-17 \$ 30,000 FY15-16 \$ 30,000 FY14-15 \$ 30,000	REQUEST: \$ 30,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000	Administrative Score: 44 CDCIP Score: 21.11

			FY13-14 \$ 30,000 FY12-13 \$ 30,000 5 YR TOTAL \$ 150,000	COUNCIL:	Consolidated Plan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
1383 South 900 West, Suite 128					
<b>21 Utah Community Action</b> Real Food Rising Program	Salaries and benefits for a program that uses sustainable agriculture to empower 48 young people with the skills they need to thrive and increase access to healthy food in the community.	FY16-17 FY15-16 FY14-15 FY13-14 FY12-13 5 YR TOTAL \$ -	REQUEST: \$ 49,500 CDCIP: \$ - MAYOR: \$ 30,000 COUNCIL:	Administrative Score: 38 CDCIP Score: 16.60 Consolidated Plan Objective: Job training: Provide job training programs for vulnerable populations.	
1307 South 900 West, Salt Lake City					
<b>22 Utah Community Action</b> Early Head Start Program	Salaries and Benefits for eight Utah Community Action Head Start staff members to operate an Early Childhood Education - Kindergarten Ready Summer Program classroom.	FY16-17 \$ 20,000 FY15-16 \$ 25,000 FY14-15 FY13-14 FY12-13 5 YR TOTAL \$ 45,000	REQUEST: \$ 46,028 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL:	Administrative Score: 39 CDCIP Score: 16.40 Consolidated Plan Objective: Early childhood education: Expand access to affordable early childhood education for vulnerable populations.	

23	Utah Health and Human Rights Torture and Severe War Trauma Treatment  225 South 200 East, Suite 250	Salaries, operational support and direct client assistance for existing mental and physical health programs, transportation education program, and new wellness and nutrition program.	FY16-17	\$ 15,000	REQUEST: \$	30,000	Administrative Score:	29
			FY15-16	\$ 10,000	CDCIP: \$	-	CDCIP Score:	15.83
			FY14-15	\$ 5,000	MAYOR: \$	-	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY13-14	\$ 5,000	COUNCIL:			
			FY12-13	\$ 5,000				
			5 YR TOTAL	\$ 40,000				
24	Utah Law Related Education Salt Lake Peer Court  Various locations	Operational support for a youth-driven juvenile court diversion program.	New		REQUEST: \$	30,670	Administrative Score:	<b>APPLICATION WAS DISQUALIFIED</b> <b>*Ineligible Activities</b>
					CDCIP: \$	-	CDCIP Score:	
					MAYOR: \$	-	Consolidated Plan Objective:	Job training: Provide job training programs for vulnerable populations.
					COUNCIL: \$	-		
25	Utahns Against Hunger Double Up Food Bucks Farmers Market  Various locations	Program support and salaries for managing, implementing and evaluating a healthy food incentive program that matches low-income SLC residents' SNAP benefits for fruit and vegetable purchases at eight farmers market, mobile market and farm stand locations.	New		REQUEST: \$	30,000	Administrative Score:	34
					CDCIP: \$	-	CDCIP Score:	19.14
					MAYOR: \$	-	Consolidated Plan Objective:	Food accessibility: Increase access to fresh, healthy foods for food-insecure families and individuals.
					COUNCIL:			
26	Wasatch Community Gardens Green Team  622 W. 100 S	Salary for a garden-based job training program for homeless women.	New		REQUEST: \$	30,000	Administrative Score:	39
					CDCIP: \$	-	CDCIP Score:	13.00
					MAYOR: \$	-	Consolidated Plan Objective:	Job training: Provide job training programs for vulnerable populations.
					COUNCIL:			
27	Wasatch Homeless Healthcare Medical Outreach Services Team  Various locations	Provide necessary medical and social interventions to homeless Utahns who are service resistant or misuse community resources and /or high users of these community resources to help improve their health and quality of life through medical outreach.	FY16-17	\$ 40,000	REQUEST: \$	40,000	Administrative Score:	37
			FY15-16	\$ 21,208	CDCIP: \$	34,155	CDCIP Score:	21.29
			FY14-15	\$ 34,000	MAYOR: \$	34,155	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY13-14	\$ 34,000	COUNCIL:			
			FY12-13	\$ 34,000				
			5 YR TOTAL	\$ 163,208				
28	YWCA Women and Children in Jeopardy  322 East 300 South	The Women in Jeopardy Program will provide safe shelter, basic needs and supportive services to homeless domestic violence survivors from Salt Lake City and Utah; helping them pursue goals of healing, financial empowerment, and affordable housing.	FY16-17	\$ 34,000	REQUEST: \$	41,580	Administrative Score:	43
			FY15-16	\$ 34,000	CDCIP: \$	34,971	CDCIP Score:	19.88
			FY14-15	\$ 34,000	MAYOR: \$	34,971	Consolidated Plan Objective:	Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY13-14	\$ 34,000	COUNCIL:			
			FY12-13	\$ 34,000				
			5 YR TOTAL	\$ 170,000				
			<b>PUBLIC SERVICES TOTAL</b>					REQUEST: \$
					CDCIP: \$	481,167		15.0%
					MAYOR: \$	481,167		15.0%
					COUNCIL: \$	-		0.0%



**TOTALS**

FUND REQUEST	
Housing	\$ 1,599,100
Streets	\$ 1,153,000
Parks	\$ 456,786
Economic Development	\$ 250,000
Public Services	\$ 1,352,100
Administration	\$ 680,416
<b>TOTAL FUNDS REQUESTED:</b>	<b>\$ 5,491,402</b>

FUND AVAILABILITY	
ESTIMATED GRANT AWARD:	\$ 3,207,782
REALLOCATION:	\$ 425,000
<b>TOTAL FUNDS AVAILABLE:</b>	<b>\$ 3,632,782</b>

FUNDS ALLOCATED	
CDCIP:	\$ 3,632,782
MAYOR:	\$ 3,632,782
COUNCIL:	\$ -

AVAILABLE FOR ALLOCATION	
CDCIP:	\$ -
MAYOR:	\$ -
COUNCIL:	<b>\$ 3,632,782</b>

**Consolidated Plan Objectives**

HOUSING	<ol style="list-style-type: none"> <li>Expand housing options for extremely low-income (ELI) individuals and special needs populations.</li> <li>Support affordable housing development throughout the city.</li> <li>Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.</li> <li>Expand affordable housing opportunities within walking distance of transit.</li> <li>Develop and rehabilitate healthy and sustainable housing that utilizes energy conservation and green building technologies.</li> <li>Provide housing opportunities to emphasize stable housing as a primary strategy to end homelessness.</li> </ol>
EDUCATION	<ol style="list-style-type: none"> <li>Expand access to affordable early childhood education.</li> <li>Address the digital divide by promoting digital inclusion through access to communication technologies.</li> </ol>
HEALTH	<ol style="list-style-type: none"> <li>Improve the condition of housing and capital infrastructure in distressed neighborhoods.</li> <li>Increase access to healthcare and other supportive services for persons experiencing homelessness.</li> <li>Increase access to fresh, healthy foods for food-insecure families and individuals.</li> <li>Improve and expand access to green infrastructure in distressed neighborhoods.</li> </ol>
TRANSPORTATION	<ol style="list-style-type: none"> <li>Support access to public transportation for vulnerable populations.</li> <li>Increase the accessibility of public transit in distressed neighborhoods.</li> <li>Expand and improve multimodal transportation infrastructure.</li> </ol>
ECONOMIC DEVELOPMENT	<ol style="list-style-type: none"> <li>Provide job training programs for vulnerable populations, including chronically homeless.</li> <li>Expand economic opportunities through the improvement of capital infrastructure and commercial buildings in distressed neighborhoods.</li> </ol>

**SALT LAKE CITY ESG PROGRAM: FUNDING LOG 2017/2018**

Part 1 Funding: Street Outreach and Emergency Shelter: \$ 164,115 Max Allowed \$ 164,115 Available to Allocate \$ -  
 Part 2 Funding: Homelessness Preention, RRH, HMIS, and Admin: \$ -  
 2017-2018 Funding Available: \$ 306,473

APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD	2015-2019 CONSOLIDATED PLAN	
<b>STREET OUTREACH AND EMERGENCY SHELTER</b>						
1	Catholic Community Services of Utah Weigand Homeless Resource Center	Assistance with shelter operations for a homeless resource center/day shelter that assists in providing a suitable living environment for the City's homeless population.	FY16-17	\$ 20,000	REQUEST: \$ 50,000	Administrative Score: 37  CDCIP Score: 18.89 ConPlan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY15-16	\$ 20,000	CDCIP: \$ 30,000	
			FY14-15	\$ 20,000	MAYOR: \$ 30,000	
			FY13-14	\$ 20,000	COUNCIL:	
			FY12-13	\$ 20,000		
		5 YR TOTAL	\$ 100,000			
2	The Road Home  Emergency Shelter (Salt Lake Community Shelter)	Operational support for the Salt Lake City Community Shelter serving individuals and families with children experiencing homeless	FY16-17	\$ 68,065	REQUEST: \$ 80,000	Administrative Score: 43  CDCIP Score: 19.78 ConPlan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY15-16	\$ 76,265	CDCIP: \$ 58,123	
			FY14-15	\$ 76,265	MAYOR: \$ 58,123	
			FY13-14	\$ 44,000	COUNCIL:	
			FY12-13	\$ 65,000		
		5 YR TOTAL	\$ 329,595			
3	The Road Home  St. Vincent de Paul Overflow Shelter	Operational expenses for St. Vincents de Paul Dining Hall as overflow winter emergency shelter.	New		REQUEST: \$ 39,600	Administrative Score: 30  CDCIP Score: 20.14 ConPlan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
					CDCIP: \$ -	
					MAYOR: \$ -	
					COUNCIL:	
4	Volunteers of America, Utah Inc. Homeless Youth Resource Center	Volunteers of America, Utah is requesting \$60,000 from ESG funding for operations of the Youth Resource Center. Funds will support increased education, employment and housing opportunities for homeless youth in Salt Lake City.	FY16-17	\$ 50,000	REQUEST: \$ 60,000	Administrative Score: 41  CDCIP Score: 19.63 ConPlan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY15-16	\$ 24,058	CDCIP: \$ 45,992	
			FY14-15	\$ 24,058	MAYOR: \$ 45,992	
			FY13-14	\$ 18,923	COUNCIL:	
			FY12-13	\$ 23,403		
		5 YR TOTAL	\$ 140,442			
5	Young Women's Christian Association Utah Residential Self-Sufficiency Program	The RSS Program will provide safe, affordable housing, case management, and supportive services to homeless domestic violence survivors without dependent children, helping them pursue goals of healing, financial empowerment, and affordable housing.	FY16-17	\$ 26,050	REQUEST: \$ 36,487	Administrative Score: 40  CDCIP Score: 17.33 ConPlan Objective: Homeless services: Increase access to emergency shelter, healthcare and other supportive services for persons experiencing homelessness.
			FY15-16	\$ 23,000	CDCIP: \$ 30,000	
			FY14-15	\$ 23,000	MAYOR: \$ 30,000	
			FY13-14	\$ 23,000	COUNCIL:	
			FY12-13	\$ 28,000		
		5 YR TOTAL	\$ 123,050			
<b>STREET OUTREACH AND EMERGENCY SHELTER TOTAL</b>					REQUEST: \$ 266,087 CDCIP: \$ 164,115 MAYOR: \$ 164,115 COUNCIL: \$ -	
*FUNDING FOR PART 1 CANNOT EXCEED \$164,115						

HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS AND ADMINISTRATION							
1	Utah Community Action  ESG Homelessness Prevention (Rent Assistance and Stabilization)	Provide operational support, including rent/deposit assistance and case management services, to ensure housing stability and reduce homelessness.	FY16-17	\$ 22,000	REQUEST:	\$ 32,000	Administrative Score: 41  CDCIP Score: 18.78 ConPlan Objective: Housing: Expand housing options for extremely low-income (ELI) individuals and other vulnerable populations.
			FY15-16	\$ 22,000	CDCIP:	\$ 31,000	
			FY14-15	\$ 11,000	MAYOR:	\$ 32,000	
			FY13-14	\$ 11,000	COUNCIL:		
			FY12-13	\$ 14,000			
		5 YR TOTAL	\$ 80,000				
2	The Road Home  Rapid Re-Housing	Salary support for case managers in The Road Home's Rapid Re-housing Program working with families, combined with short-medium Rental Assistance.	FY16-17	\$ 87,198	REQUEST:	\$ 150,000	Administrative Score: 41  CDCIP Score: 20.63 ConPlan Objective: Housing: Expand housing options for extremely low-income (ELI) individuals and other vulnerable populations.
			FY15-16	\$ 87,695	CDCIP:	\$ 72,864	
			FY14-15	\$ 93,014	MAYOR:	\$ 86,358	
			FY13-14	\$ 95,500	COUNCIL:		
			FY12-13	\$ 83,312			
		5 YR TOTAL	\$ 446,719				
3	Valley Mental Health  Rapid Re-Housing	VBH would use the requested funds to provide start up monies for rental assistance, security deposit, utility payments and paymeny in arrears.	New		REQUEST:	\$ 50,000	Administrative Score: 37  CDCIP Score: 18.57 ConPlan Objective: Housing: Expand housing options for extremely low-income (ELI) individuals and other vulnerable populations.
					CDCIP:	\$ -	
					MAYOR:	\$ -	
					COUNCIL:	\$ -	
1	Salt Lake City Corporation  Program Administration	To provide management, oversight, and monitoring of the ESG program. Administration: 7.5% of ESG allocation	FY16-17	\$ 18,666	REQUEST:	\$ 24,000	
			FY15-16	\$ 21,865	CDCIP:	\$ 24,000	
			FY14-15	\$ 17,537	MAYOR:	\$ 24,000	
			FY13-14	\$ 17,536	COUNCIL:		
			FY12-13	\$ 23,975			
				\$ 99,579			
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS AND ADMINISTRATION					REQUEST:	\$ 256,000	
					CDCIP:	\$ 127,864	
					MAYOR:	\$ 142,358	
					COUNCIL:	\$ -	

Requested Funds	\$ 522,087
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AVAILABLE FOR ALLOCATION:	FUNDS ALLOCATED:	BALANCE TO ALLOCATE:
ESTIMATED GRANT AWARD: \$ 291,979	CDCIP BOARD: \$ 291,979	\$ -
REALLOCATION: \$ 14,494	MAYOR: \$ 306,473	\$ -
<b>TOTAL FUNDS AVAILABLE: \$ 306,473</b>	COUNCIL: \$ -	

**SALT LAKE CITY HOME PROGRAM: FUNDING LOG 2017/2018**

Estimated 2017-18 Funding Available: \$ 1,286,000 Available to Allocate \$ -

APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2015-2019 CONSOLIDATED PLAN
1 <b>Utah Community Action</b> 764 South 200 West  TBRA Program	Direct client rental assistance with Tenant Based Rental Assistance	FY16-17 \$ 70,000	REQUEST: \$ 70,000	Administrative Score: 26  Consolidated Plan Objective: Provide housing opportunities to emphasize stable housing as a primary strategy to end homelessness.
		FY15-16 \$ 70,000	HTF: \$ 70,000	
		FY14-15 \$ 70,000	MAYOR: \$ 70,000	
		FY13-14 \$ 70,000	COUNCIL:	
		FY12-13 \$ 70,000		
		5 YR TOTAL \$ 350,000		
2 <b>Community Development Corporation of Utah</b> 501 East 1700 South  Own In Salt Lake Program Down Payment Assistance	Direct aid in the form of grants/loans not to exceed \$7,500 each to first-time LMI home buyers in Salt Lake City for down payment assistance.	FY16-17 \$ 75,000	REQUEST: \$ 150,000	Administrative Score: 19  Consolidated Plan Objective: Provide housing opportunities to emphasize stable housing as a primary strategy to end homelessness.
		FY15-16 \$ 75,000	HTF: \$ 150,000	
		FY14-15 \$ 85,000	MAYOR: \$ 150,000	
		FY13-14 \$ 75,000	COUNCIL:	
		FY12-13 \$ 95,000		
		5 YR TOTAL \$ 405,000		
3 <b>The Road Home</b> 210 South Rio Grande  TBRA program	Tenant Based Rental Assistance for eligible clients in The Road Home's Rapid Re-housing Program	FY16-17 \$ 200,000	REQUEST: \$ 200,000	Administrative Score: 26  Consolidated Plan Objective: Provide housing opportunities to emphasize stable housing as a primary strategy to end homelessness.
		FY15-16 \$ 150,445	HTF: \$ 200,000	
		FY14-15 \$ 110,000	MAYOR: \$ 200,000	
		FY13-14 \$ 110,000	COUNCIL:	
		FY12-13 \$ 110,000		
		5 YR TOTAL \$ 680,445		
4 <b>SLC Housing &amp; Neighborhood Development</b> 451 S. State Street, Rm. 445  HOME Development Fund	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing	New	REQUEST: \$ 795,000	Administrative Score:  Consolidated Plan Objective: Improve and rehabilitate the housing stock, with focus on concentrated areas of poverty.
			HTF: \$ 795,000	
			MAYOR: \$ 795,000	
			COUNCIL:	
<b>ADMINISTRATION</b>				
1 <b>SLC Housing &amp; Neighborhood Development</b> 451 S. State Street, Rm 406  Administrative Costs 10% of Home Allocation	Funding to administer the HOME program (10% of the total HOME allocation).	FY16-17 \$ 70,640	REQUEST: \$ 80,000	
		FY15-16 \$ 71,014	HTF: \$ 71,000	
		FY14-15 \$ 80,049	MAYOR: \$ 71,000	
		FY13-14 \$ 76,311	COUNCIL:	
		FY12-13 \$ 75,568		
		5 YR TOTAL \$ 373,582		
			<b>TOTAL</b>	REQUEST: \$ 1,295,000 HTF: \$ 1,286,000 MAYOR: \$ 1,286,000 COUNCIL: \$ -

FUND AVAILABILITY:	
ESTIMATED 17-18 GRANT AWARD:	\$ 710,000
PROGRAM INCOME:	\$ 342,000
REALLOCATION:	\$ 234,000
<b>TOTAL FUNDS AVAILABLE:</b>	<b>\$ 1,286,000</b>

AVAILABLE FOR ALLOCATION:	
HTF ADVSRY BRD:	\$ -
MAYOR:	
COUNCIL:	

**SALT LAKE CITY HOPWA PROGRAM: FUNDING LOG 2017/2018**

Estimated 2017-18 Funding Available: \$ 392,974

Available to Allocate \$ 27,149

APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED	2015-2019 CONSOLIDATED PLAN
1	<b>Housing Authority of the County of Salt Lake</b>  Tenant-based Rental Assistance	Rental Assistance for HOPWA eligible tenants and staff salary to support program administration	FY16-17	\$ 205,131	REQUEST: \$ 280,542	Administrative Score: 25
			FY15-16	\$ 201,496	HTF: \$ 220,462	
			FY14-15	\$ 191,496	MAYOR: \$ 246,797	Consolidated Plan Objective: Expand housing options for extremely low-income (ELI) individuals and special needs populations.
			FY13-14	\$ 191,496	COUNCIL:	
			FY12-13	\$ 100,000		
5 YR TOTAL			\$ 889,619			
2	<b>Utah Community Action Program</b>  Housing Information/STRMU/PHP/Supportive Services	Salaries and operational support for HOPWA housing program	FY16-17	\$ 114,719	REQUEST: \$ 104,388	Administrative Score: 26
			FY15-16	\$ 129,000	HTF: \$ 104,388	
			FY14-15	\$ 108,931	MAYOR: \$ 104,388	Consolidated Plan Objective: Provide housing opportunities to emphasize stable housing as a primary strategy to end homelessness.
			FY13-14	\$ 100,000	COUNCIL:	
			FY12-13	\$ 100,000		
5 YR TOTAL			\$ 552,650			
3	<b>Utah AIDS Foundation</b>  Supportive Services	Salary support for Case Manager to provide housing-related case management to people living with HIV and their households.	FY16-17	\$ 15,000	REQUEST: \$ 30,000	Administrative Score: 24
			FY15-16	\$ 15,000	HTF: \$ 30,000	
			FY14-15	\$ 10,000	MAYOR: \$ 30,000	Consolidated Plan Objective: Expand housing options for extremely low-income (ELI) individuals and special needs populations.
			FY13-14	\$ 10,000	COUNCIL:	
			FY12-13	\$ 10,000		
5 YR TOTAL			\$ 60,000			
4	<b>Salt Lake City Corporation</b>  Program Administration	To provide management, oversight, and monitoring of the HOPWA program.  Administration: 3% of HOPWA allocation	FY16-17	\$ 10,975	REQUEST: \$ 12,000	
			FY15-16	\$ 10,970	HTF: \$ 10,975	
			FY14-15	\$ 10,991	MAYOR: \$ 11,789	
			FY13-14	\$ 11,012	COUNCIL:	
			FY12-13	\$ 11,606		
5 YR TOTAL			\$ 55,554			
<b>TOTAL</b>					REQUEST: \$ 426,930	
					HOUSING TRUST FUND ADVISORY BRD: \$ 365,825	
					MAYOR: \$ 392,974	
					COUNCIL: \$ -	

FUND AVAILABILITY:	
ESTIMATED 2017-2018 GRANT AWARD: \$	365,825
REALLOCATION: \$	27,149
<b>TOTAL FUNDS AVAILABLE: \$</b>	<b>392,974</b>

AVAILABLE FOR ALLOCATION:	
HOUSING TRUST FUND ADVISORY BRD: \$	0
MAYOR: \$	-
COUNCIL:	