



CITY COUNCIL TRANSMITTAL


Patrick Leary, Chief of Staff

Date Received: February 14, 2017
Date sent to Council: February 15, 2017

TO: Salt Lake City Council
Stan Penfold, Chair

DATE: February 14, 2017

FROM: Mary Beth Thompson, Finance Director



SUBJECT: Council Consent Agenda #3 Items Fiscal Year 2016-17
Associated with Budget Amendment #6

SPONSOR: Exempt

STAFF CONTACT: John Vuyk, Budget Manager (801) 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account	(\$31,515.54)
New Grant Project	\$31,515.54

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish project budget for them.

Fiscal Year 2016-17 Consent Agenda #3 Budget Amendment #6

Initiative Number/Name	Fund	Expenditure Amount	Revenue Amount	On-going or One time	FTEs
Section G: Council Consent Agenda -- Grant Awards					
1 State of Utah, Department of Public Safety Alcohol & Drug Fee Committee, Equipment Grant	Misc Grants	15,000.00	15,000.00	One time	0
2 State Office of Crime Victim Reparations, FY 2017 VAWA Grant	Misc Grants	16,515.54	16,515.54	One time	0
Section I: Council Added Items					
1					
Total of Budget Amendment Items		31,515.54	31,515.54		

Salt Lake City FY 2016-17 Consent Agenda #3 Budget Amendment #6

Initiative Number/Name	Fund	Amount
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Section G: Council Consent Agenda – Grant Awards

G-1: State of Utah, Department of Public Safety Alcohol & Drug Fee Committee, Equipment Grant <i>Department: Police Department</i>	Misc Grants	\$15,000.00
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Prepared By: Jordan Smith / Melyn Osmond

The Salt Lake City Police Department applied for and has received a \$15,000 grant award from State of Utah, Department of Public Safety, Alcohol & Drug Fee Committee. The funds are to purchase wireless communication kits for its Motor Squad officers. A public hearing was held on 12/13/16 for the grant application on this award.

G-2: State Office of Crime Victim Reparations, FY 2017 VAWA Grant <i>Department: Police Department</i>	Misc Grants	\$16,515.54
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Prepared By: Wendy Isom / Melyn Osmond

The Police Department received a \$16,515.54 grant from the State of Utah, Office of Crime Victim Reparations for the continuation of their FY 2016 VAWA funded Victim Advocate Program. These funds will be used to continue to pay .43 FTE of the salary and benefits of an existing victim advocate who provides on scene crisis counseling and information pertaining to resource services to victims of domestic violence; and will be used for monthly cell phone plan for the Victim Advocate. The PD receives this grant on an annual basis.

A 25% match is required which will be satisfied by the payment of salary and benefits of the victim advocate program coordinator. These funds are budgeted for within the Police Departments general fund budget. A public hearing was held on 11/1/16 for the grant application on this award.

Section I: Council Added Items