

CITY COUNCIL TRANSMITTAL



Lisa Shaffer, Chief Administrative Officer

Date Received: 10/6
10/6

Date sent to Council: 10/6
10/6

TO: Salt Lake City Council
Chris Wharton, Chair

DATE: October 1, 2020

FROM: Mary Beth Thompson, Chief Financial Officer 

SUBJECT: REPLACEMENT Council Consent Agenda #2 Items Fiscal Year 2020-21
Associated with Budget Amendment #3

STAFF CONTACTS: John Vuyk, Budget Director (801) 535-6394 or
Mary Beth Thompson (801) 535-6403

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget for them.

BUDGET IMPACT:	Grant Holding Account	(\$1,547,780.00)
	New Grant Project	1,547,780.00

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Detail
Consent Agenda Summary

Fiscal Year 2020-21 Consent Agenda #2 Budget Amendment #5

Initiative Number/Name	Fund	Expenditure Amount	Revenue Amount	Ongoing or One- time	FTEs
Section G: Council Consent Agenda - Grant Awards					
¹ US Department of Justice, Community Oriented Policing Services (COPS), FY20 Micro Grants II, Youth Engagement Project	Misc. Grants	71,896.00	71,986.00	One-time	0
² Utah Department of Health - Bureau of Emergency Medical Services (EMS)grant, FY21 Per Capita Allocation	Misc. Grants	9,635.00	9,635.00	One-time	0
³ Administrative Office of the Courts, Justice Court Technology Grant, Security and Training Account	Misc. Grants	2,500.00	2,500.00	One-time	0
⁴ Administrative Office of the Courts, Justice Court Technology Grant, Security and Training Account	Misc. Grants	2,000.00	2,000.00	One-time	0
⁵ TANF III Financial Capability/Asset Building Grant, State of Utah, Department of Workforce Services	Misc. Grants	782,457.00	782,457.00	One-time	0
⁶ TANF III Youth Development Grant, State of Utah, Department of Workforce Services	Misc. Grants	679,202.00	679,202.00	One-time	2
Section I: Council Added Items					
Total of Budget Amendment Items		1,547,690.00	1,547,780.00		2

Salt Lake City FY 2020-21 Consent Agenda #2 for Budget Amendment #3

Initiative Number/Name	Fund	Amount
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Section G: Council Consent Agenda – Grant Awards

G-1: US Department of Justice, Community Oriented Policing Services (COPS), FY20 Micro Grants II, Youth Engagement Project Department: Police	Misc. Grants	\$71,896.00
<i>Prepared By: Jordan Smith / Melyn Osmond</i>		

The police department applied for and received a \$71,896 grant from the U.S. Department of Justice, Community Oriented Policing Services through the FY20 Micro Grants II Program.

The grant will fund three part-time outreach advocate specialists who will be embedded in the police department's Gang Prevention Program. The 12-month grant will also fund curriculum and training for the part-time advocate specialists, supplies for the Promising Youth Summer Program, and funding to support a Promising Youth Community Outreach Night.

A Public Hearing was held on 4/21/20 for the grant application on this award.

G-2: Utah Department of Health - Bureau of Emergency Medical Services (EMS) grant, FY21 Per Capita Allocation Department: Fire Department	Misc. Grants	\$9,635.00
<i>Prepared By: Brittany Blair / Melyn Osmond</i>		

The Fire Department applied for and was awarded \$9,635 of grant funding from the Utah Department of Health, Bureau of Emergency Medical Services. This funding will be used towards the purchase of a 12-lead heart monitor relating to the provision of Emergency Medical Services as funding permits.

A Public Hearing was held on 4/7/20 for the grant applications on this award.

G-3: Administrative Office of the Courts, Justice Court Technology Grant, Security and Training Account Department: Salt Lake Justice Court	Misc. Grants	\$2,500.00
<i>Prepared By: Curtis Preece / Melyn Osmond</i>		

The Salt Lake Justice Court applied for and received a \$2,500 grant from the Administrative Office of the Courts, under the Justice Court Technology Grant, Security and Training Account. These funds are awarded to the Court to purchase 10 additional Cisco headsets to support the new protocols for daily functions of the Court.

No matching funds are required.

A public hearing was held on 6/9/20 on the grant application.

G-4: Administrative Office of the Courts, Justice Court Technology Grant, Security and Training Account Department: Salt Lake Justice Court	Misc. Grants	\$2,000.00
<i>Prepared By: Curtis Preece / Melyn Osmond</i>		

The Salt Lake Justice Court applied for and received a \$2,000 grant from the Administrative Office of the Courts, under the Justice Court Technology Grant, Security and Training Account. These funds are awarded to the Court to purchase 5 iPads with covers to replace printed court instructions and evidence to allow jurors and attorneys to review instructions and evidence without wasting resources, and to support the new protocols for daily functions of the Court.

No matching funds are required.

A public hearing was held on 6/9/20 on the grant application.

Salt Lake City FY 2020-21 Consent Agenda #2 for Budget Amendment #3

Initiative Number/Name	Fund	Amount
G-5: TANF III Financial Capability/Asset Building Grant, State of Utah, Department of Workforce Services <i>Department: Public Services – Youth & Family</i>	Misc. Grants	\$782,457.00
<i>Prepared By: Kim Thomas / Melyn Osmond</i>		

The Public Services Division of Youth and Family Services applied for and received a grant award of \$782,457 to fully fund three years of operating expenses to start the Family Learning Center, from Utah State Department of Work Force Services through the TANF Block Grant.

The Family Learning Center will provide year-round programming at the Utah State Fairpark designed to increase family financial security, build adults' technology and job skills, strengthen parenting skills, improve health and wellness, and establish a gathering place for families to engage in a broad range of family-friendly activities. The aim of the Family Learning Center will be to serve low income at-risk adults and their families living in Salt Lake City with a focus on the Fairpark and Rose Park neighborhoods and with a target of serving 100 adults in Year One, 200 adults in Year Two, and 300 adults in Year Three.

The Division of Youth and Family Services will provide administrative support for the start-up of the Family Learning Center including the identification and cultivation of community partners and the identification of potential funding streams for financial operating support to continue the Family Learning Center beyond the TANF III grant period.

A public hearing was held on 3/24/20 on the grant application.

G-6: TANF III Youth Development Grant, State of Utah, Department of Workforce Services <i>Department: Public Services – Youth & Family</i>	Misc. Grants	\$679,202.00
<i>Prepared By: Kim Thomas / Melyn Osmond</i>		

The Public Services Division of Youth and Family Services applied for and received a grant award of \$679,202 to fund three-years of operating expenses to start the YouthCity Fairpark, from Utah State Department of Work Force Services through the TANF Block Grant.

YouthCity Fairpark is proposed as a year-round out-of-school time youth program housed at the Utah State Fairpark delivering 37-weeks of afterschool programming and eight-weeks of full-day summer programming. The aim is to serve youth (3rd grade - 8th grade) with a focus on youth from the Fairpark and Rose Park neighborhoods and with a target of serving 45 youth in Year 1, 50 youth in Year 2, and 50 youth in Year 3.

The Division of Youth and Family Services will provide administrative support for the site start-up including the identification and cultivation of financial support to continue the YouthCity Fairpark beyond the TANF III grant period.

A public hearing was held on 3/24/20 on the grant application.

Signature: Garrett A. Danielson
Garrett A. Danielson (Oct 6, 2020 16:33 MDT)

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