Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
		OFFICE OF 1	HE CITY C	OUNCIL	
City Council					
Council Person	xxx	7.00	7.00	7.00	
xecutive Director	41	1.00	1.00	1.00	
Deputy Director-City Council	39	1.00	1.00	1.00	
Council Legal Director	39	1.00	0.00	0.00	
Senior Advisor City Council	37	1.00	1.00	1.00	
ssociate Deputy Director -Council	37	1.00	1.00	1.00	
Senior Public Policy Analyst	33	2.00	2.00	2.00	
Community Facilitator	31	1.00	1.00	1.00	
Public Policy Analyst II	31	3.00	3.00	3.00	
Council Office Communication Director	31	1.00	1.00	1.00	
olicy Analyst	31	1.00	1.00	1.00	
olicy Analyst/Public Engagement	28	3.00	3.00	2.00	Changed to Pub Engagment & Comm Special (26)
Public Engage/Comm Specialist II	28	0.00	0.00	1.00	Changed from Constituent Liaison (26)
Constituent Liaison/Public Policy Analyst	27	2.00	2.00	2.00	••••••••••••••••••••••••••••••••••••••
Public Engagement & Comm Special	26	0.00	0.00	2.00	Changed from Policy Analyst/Public Engagement (28),
abile Engagement & Comm operation	20	0.00	0.00	2.00	changed from Council Staff Asst (26)
Constituent Liaison	26	1.00	3.00	2.00	Changed to Public Engage/Comm Specialist II (28)
Assistant to Council Executive Director	25	0.00	1.00	1.00	
Council Admin Asst	24	0.00	5.00	5.00	
Council Staff Assistant	21	5.00	0.00	0.00	
		5.00	0.00		
		2 00	2 00	1 00	
PT Council Staff Asst	26	2.00 33.00	2.00 35.00	1.00 35.00	Changed to Pub Engagment & Comm Special (26)
ITY COUNCIL TOTAL		33.00	35.00	35.00	Changed to Pub Engagment & Comm Special (26)
RPT Council Staff Asst		33.00		35.00	Changed to Pub Engagment & Comm Special (26)
RPT Council Staff Asst	26	33.00 OFFICE (35.00	35.00	Changed to Pub Engagment & Comm Special (26)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor		33.00 OFFICE 0 1.00	35.00 DF THE MA 1.00	35.00 YOR 1.00	Changed to Pub Engagment & Comm Special (26)
RPT Council Staff Asst RITY COUNCIL TOTAL Sity Administration Mayor Schief of Staff	26 	33.00 OFFICE (1.00 1.00	35.00 DF THE MA 1.00 1.00	35.00 YOR 1.00 1.00	
RPT Council Staff Asst SITY COUNCIL TOTAL Sity Administration Mayor Shief of Staff Shief Administrative Officer	26 	33.00 OFFICE (1.00 1.00 0.00	35.00 DF THE MA 1.00 1.00 0.00	35.00 YOR 1.00 1.00 1.00	New position BA #4
RPT Council Staff Asst BTY COUNCIL TOTAL City Administration Mayor Shief of Staff Chief Administrative Officer Deputy Chief of Staff	26 xxx 41 41 39	33.00 OFFICE (1.00 1.00 0.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00	New position BA #4
RTP Council Staff Asst RTY COUNCIL TOTAL Bity Administration Mayor Shief of Staff Joint Administrative Officer Deputy Chief of Staff Senior Advisor	26 xxx 41 41 39 39	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00	
APT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Senior Advisor Communications Director	26 xxx 41 41 39 39 39 39	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00	New position BA #4
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Senior Advisor Communications Director Education Advisor	26 xxx 41 41 39 39 39 39 39	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 0.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00	New position BA #4
RPT Council Staff Asst City Administration Aayor Chief of Staff Chief of Staff Senior Advisor Communications Director Education Advisor Communications Deputy Director	26 xxx 41 41 39 39 39 39 39 39 30	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 4.00 1.00 0.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29)
EPT Council Staff Asst EITY COUNCIL TOTAL Eity Administration Mayor Shief of Staff Shief Administrative Officer Deputy Chief of Staff Scommunications Director Glucation Advisor Scommunications Deputy Director Yolicy Advisor	26 xxx 41 41 39 39 39 39 30 29	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 4.00 1.00 0.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 0.00 1.00 2.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Senior Advisor Communications Director Education Advisor	26 xxx 41 41 39 39 39 39 39 39 30	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 4.00 1.00 0.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29)
RPT Council Staff Asst City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Scommunications Director dducation Advisor Communications Deputy Director Policy Advisor	26 xxx 41 41 39 39 39 39 30 29	33.00 OFFICE (1.00 1.00 0.00 1.00 3.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 4.00 1.00 0.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 0.00 1.00 2.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26)
RPT Council Staff Asst City Administration Mayor Chief of Staff Chief of Staff Chief of Staff Senior Advisor Communications Director Education Advisor Communications Deputy Director Volicy Advisor Sosciate Director of Community Empowerment	26 xxx 41 41 39 39 39 39 30 29 28	33.00 OFFICE (1.00 0.00 1.00 3.00 1.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 3.00 1.00 2.00 0.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment
RPT Council Staff Asst City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Scommunications Director dducation Advisor Communications Deputy Director Policy Advisor Sociate Director of Community Empowerment Community Liaison Census Coordinator	26 xxx 41 41 39 39 39 39 30 29 28	33.00 OFFICE (1.00 1.00 1.00 3.00 1.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 0.00 1.00 2.00 0.00 5.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
RPT Council Staff Asst City Administration Mayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Senior Advisor Communications Director Education Advisor Communications Deputy Director Policy Advisor Advisor Communications Deputy Director Policy Advisor Advisor Community Liaison Census Coordinator Executive Assistant	26 xxx 41 41 39 39 39 39 30 29 28 26 26 24	33.00 OFFICE (1.00 1.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 2.00 0.00 5.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment
EPT Council Staff Asst EITY COUNCIL TOTAL Eity Administration Mayor Anayor Anayor Anayor Chief of Staff Chief of Staff Scher of Staff	26 xxx 41 41 39 39 39 39 39 30 29 28 26 24 24 24	33.00 OFFICE (1.00 0.00 1.00 3.00 1.00	35.00 DF THE MA 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 2.00 0.00 5.00 1.00 5.00 1.00 5.00 1.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
ETT Council Staff Asst ETTY COUNCIL TOTAL Eity Administration Mayor Schief of Staff Chief of Staff Chief of Staff Schief of Sta	26 xxx 41 41 39 39 39 39 30 29 28 26 26 24 24 24 21	33.00 OFFICE (1.00 1.00 0.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 2.00 0.00 5.00 1.00 5.00 1.00 0.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief of Staff Chief of Staff Communications Director Communications Deputy Director Policy Advisor Sesociate Director of Community Empowerment Community Liaison Census Coordinator Executive Assistant Office Manager Mayor's Office Special Project Manager Communication & Content Mgr	26 xxx 41 41 39 39 39 39 30 29 28 26 26 24 24 24 21 21	33.00 OFFICE (1.00 1.00 0.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00 1.00 5.00 1.00 5.00 1.00 0.00 1.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief of Staff Chief of Staff Communications Director Communications Deputy Director Policy Advisor Sconard Community Liaison Census Coordinator Executive Assistant Office Manager Communication & Content Mgr Refugee Community Liaison	26 xxx 41 41 39 39 39 39 30 29 28 26 26 24 24 24 21 21 21	33.00 OFFICE (1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 1.00 1.00 1.00 1.0	35.00 YOR 1.00 1.00 1.00 1.00 1.00 0.00 1.00 2.00 0.00 5.00 1.00 5.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief of Staff Chief Administrative Officer Deputy Chief of Staff Schemanistrative Officer Deputy Chief of Staff Schemanications Director Education Advisor Communications Deputy Director Policy Advisor Sociate Director of Community Empowerment Community Liaison Census Coordinator Executive Assistant Office Manager Mayor's Office Special Project Manager Communication & Content Mgr Refugee Community Liaison Administrative Assistant	26 xxx 41 41 39 39 39 30 29 28 26 24 24 24 24 21 21 21 19	33.00 OFFICE (1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00 1.00 5.00 1.00 5.00 1.00 0.00 1.00 0.00 1.00 2.00 0.00 1.00 0.00 1.00 2.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19) New position BA #4
RPT Council Staff Asst City Administration Aayor Chief of Staff Chief Administrative Officer Deputy Chief of Staff Sensor Advisor Communications Director Education Advisor Communications Deputy Director Policy Advisor Advisor Communications Deputy Director Policy Advisor Sociate Director of Community Empowerment Community Liaison Census Coordinator Executive Assistant Office Manager Mayor's Office Special Project Manager Communication & Content Mgr Refugee Community Liaison Administrative Assistant iront Office Clerk	26 xxx 41 41 39 39 39 39 30 29 28 26 26 24 24 24 21 21 21	33.00 OFFICE (1.00 1.00 0.00 1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00	35.00 YOR 1.00 1.00 1.00 3.00 1.00 3.00 1.00 2.00 0.00 5.00 5.00 1.00 5.00 1.00 0.00 1.00 0.00 2.00 0.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19)
RPT Council Staff Asst CITY COUNCIL TOTAL City Administration Mayor Chief of Staff Chief of Staff Chief Administrative Officer Deputy Chief of Staff Schemanistrative Officer Deputy Chief of Staff Schemanications Director Education Advisor Communications Deputy Director Policy Advisor Sociate Director of Community Empowerment Community Liaison Census Coordinator Executive Assistant Office Manager Mayor's Office Special Project Manager Communication & Content Mgr Refugee Community Liaison Administrative Assistant	26 xxx 41 41 39 39 39 30 29 28 26 26 24 24 24 21 21 21 21 19	33.00 OFFICE (1.00	35.00 DF THE MA 1.00 1.00 0.00 1.00 4.00 1.00 1.00 1.00	35.00 YOR 1.00 1.00 1.00 1.00 3.00 1.00 0.00 1.00 5.00 1.00 5.00 1.00 0.00 1.00 0.00 1.00 2.00 0.00 1.00 0.00 1.00 2.00 0.00 1.00	New position BA #4 Changed to Policy Advisor (29) Changed From Senior Advisor- (39) Changed to Community Liaison (26) 1 changed from Assoc Dir Of Community Empowerment (28), 1 changed from front Office Clerk (19) New position BA #4

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
	9	11 COMMUN	ICATIONS	BUREAU	
911 Dispatch Director	38	1.00	1.00	1.00	
911 Dispatch Deputy Director	29	1.00	1.00	1.00	
911 Dispatch Operations Mgr	26	2.00	2.00	2.00	
911 Dispatch Supervisor	24	10.00	10.00	10.00	
911 Dispatch Dispatcher I-III	14-18	76.00	82.00	82.00	
911 Dispatch Dispatcher I-III Unfunded	14-18	3.00	3.00	3.00	
Office Facilitator II	19	1.00	1.00	1.00	
Office Facilitator I	18	3.00	0.00	0.00	
911 COMMUNICATIONS BUREAU TOTAL		97.00	100.00	100.00	

DEPARTMENT OF AIRPORTS								
Office of the Executive Director								
Executive Director	41	1.00	1.00	1.00				
ORAT Director	39	0.00	1.00	1.00				
Administrative Assistant -Appointed	24	1.00	1.00	1.00				
Engagement Coordinator	24	1.00	0.00	0.00				
Employment Services Coordinator	21	1.00	0.00	0.00				
Airport Construction Coordinator	18	1.00	1.00	1.00				
Administrative Secretary	18	1.00	1.00	1.00				
Office Technician II	15	0.00	0.00	1.00 New position				
Executive Director's Office Total		6.00	5.00	6.00				
Public Relations Division								
Director Airport Public Relations & Marketing	38	1.00	1.00	1.00				
Senior Manager Air Services Development		0.00	1.00	1.00				
Airport Community Outreach Manager	30	1.00	1.00	1.00				
Airport Public Relations Manager	30	1.00	1.00	1.00				
Public Relations Total		3.00	4.00	4.00				
Planning and Environmental Division								
Director of Airport Plan/Cap Program	39	1.00	1.00	1.00				
Airport Environ Program Manager	33	1.00	1.00	1.00				
Airport Senior Planner	30	2.00	2.00	2.00				
Airport Principal Planner	27	1.00	1.00	1.00				
Airport Environmental Sustainability Coord	26	1.00	1.00	1.00				
Associate Planner	24	0.00	1.00 1.00	1.00 1.00				
Environmental Specialist I Office Facilitator II	23 19	1.00	1.00	1.00				
	19	1.00 8.00	9.00	9.00				
Planning & Environmental Total		8.00	9.00	9.00				
Finance and Accounting Division								
Director of Finance and Accounting	39	1.00	1.00	1.00				
Airport Controller	37	1.00	1.00	1.00				
Airport Finance Manager	37	2.00	2.00	1.00 Changed to Construction Finance Manager				
Construction Finance Manager	33	1.00	0.00	1.00 Changed from Airport Finance Manager				
Financial Analyst IV	32	1.00	1.00	1.00				
Financial Analyst III	29	1.00	1.00	1.00				
Auditor III	28	1.00	1.00	1.00				
	20	1.00	1.00	1.00				

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Warehouse Supervisor	24	1.00	1.00	0.00 T	ransferred to Airport Maintenance Division
Accountant III	27	5.00	5.00	5.00	
Accountant II	21	3.00	3.00	3.00	
Airport Procurement Specialist	21	1.00	1.00	0.00 T	ransferred to Airport Maintenance Division
Accountant I	18	1.00	1.00	1.00	1
Senior Warehouse Operator	15	2.00	2.00		ransferred to Airport Maintenance Division
Varehouse Sup Worker-Airport	14	2.00	2.00		ransferred to Airport Maintenance Division
Part-Time/Accounting Intern		0.00	0.50	0.50	
inance and Accounting Total		23.00	22.50	16.50	
aintenance Division	20	4.00	4.00	4.00	
Director of Maintenance	39	1.00	1.00	1.00	
irport Maintenance Operations Superintendent	34	1.00	1.00	1.00	
irport Fleet Manager	33	1.00	1.00	1.00	
irport Maintenance Superintendent	32	2.00	2.00	2.00	
viation Services Manager	31	1.00	1.00	1.00	
irport Maintenance Ops Support Mgr	31	1.00	1.00	1.00	
irport Facilities Assets Manager	31	1.00	1.00	1.00	
rport Maintenance Manager	31	3.00	3.00	3.00	
acilities Maint Warranty/Commission	30	1.00	1.00	1.00	
echnical Systems Program Mgr	29	1.00	2.00		lew position
computer Maint Systems Supervisor	29	1.00	1.00	1.00	- Provide State
irport Fleet/Warehouse Operations Manager	27	1.00	1.00	1.00	
acility Maintenance Contract Administrator	27	1.00	1.00	1.00	
enior Facility Maint Supervisor	27	2.00	2.00		lew position
					lew position
enior Airport Grounds/Pavement Supervisor	27	4.00	4.00	4.00	
ant Coordinator Supervisor	27	1.00	1.00	1.00	
viation Srvs Tech Sys Adm	27	1.00	1.00	1.00	
ivil Maint Warranty	26	1.00	1.00	1.00	
acility Maintenance Manager	26	2.00	2.00	2.00	
IVAC Specialist	25	1.00	1.00	1.00	
leet Management Services Supervisor	25	4.00	4.00	4.00	
acility Maint Supervisor	25	20.00	21.00	21.00	
irport Signs Graphic Design Supervisor	25	1.00	1.00	1.00	
acility Maintenance Coordinator	25	20.00	21.00	21.00	
irport Maintenance Supervisor	25	0.00	0.00	1.00 N	lew position
lectronic Security Technician	24	10.00	14.00	14.00	
lanagement Analyst	24	0.00	1.00	1.00	
Varehouse Supervisor	24	0.00	0.00		ransferred from Airport Finance and Accounting Division
Airport Grounds/Pavement Super	23	1.00	1.00	1.00	
acility Maintenance Contract Coordinator	22	1.00	1.00	1.00	
laintenance Electrician IV	22	17.00	20.00		New positions
IVAC Tech II	21	6.00	8.00	8.00	• • • • • • •
irport Lead Sign Technician	21	2.00	3.00	3.00	
enior Fleet Mechanic	21	4.00	4.00		New positions
	21	4.00 0.00			non positions
lumber II irrart Producement Specialist			1.00	1.00	repeterred from Airport Eingnes and Association Division
irport Procurement Specialist	21	0.00	0.00	1.00 1	ransferred from Airport Finance and Accounting Division
irport Budget & Special Projects Coordinator	20	1.00	1.00		
Airport Maintenance Mechanic II	20	6.00	6.00		Changed to General Maintenance Workers
Airfield Maint. Equip. Operator IV	20	19.00	23.00		
irport Lighting & Sign Technician	20	3.00	3.00	5.00 2	New positions
Carpenter II	20	6.00	7.00	9.00 2	New positions
General Maintenance Worker	20	2.00	2.00	8.00 6	changed from Airport Maintenance Mechanic II
	-		1.00		

Fleet Mechanic I/II 20 17.00 19 Painter II 20 4.00 5 Office Facilitator I/II 19 1.00 1 Facilities Contract Compliance Specialist 19 0.00 0 Facility Maint. Contract Repair Senior Repair 19 2.00 2 Technician 19 2.00 3 Senior Florist 18 1.00 1 Airfield Maint. Equipment Oper III 18 57.00 61 Maintenance Electrician I (Apprentice) 17 1.00 1 Senior Warehouse Operator 15 0.00 0	-20 2020-2021 FY 2019-20 to FY 20-21 19:00 19:00 5:00 7:00 2 New positions 1:00 1:00 1:00 1:00 0:00 8:00 2 transferred from Facility Maint Contract Senior Repair Technician, 3 transferred from Facility Maint Contract Repartech II. 3 New FTE's. 2:00 0:00 Moved to Facilities Contract Compliance Specialst 3:00 0:00 Transferred to Facilities Contract Compliance Specialst 1:00 1:00 1:00 1:00 2:00 Transferred from Airport Finance and Accounting Division 0:00 0:00 2:00 Transferred from Airport Finance and Accounting Division 1:00 1:00
Painter II 20 4.00 5 Office Facilitator I/II 19 1.00 1 Facilities Contract Compliance Specialist 19 0.00 0 Facility Maint. Contract Repair Senior Repair 19 2.00 2 Technician 19 2.00 3 Facility Maint Contract Repair Tech II 19 2.00 3 Senior Florist 18 1.00 1 Airfield Maint. Equipment Oper III 18 57.00 61 Maintenance Electrician I (Apprentice) 17 1.00 1 Senior Warehouse Operator 15 0.00 0	 5.00 7.00 2 New positions 1.00 1.00 8.00 2 transferred from Facility Maint Contract Senior Repair Technician, 3 transferred from Facility Maint Contract Rep Tech II. 3 New FTE's. 2.00 0.00 Moved to Facilities Contract Compliance Specialst 3.00 0.00 Transferred to Facilities Contract Compliance Specialst 1.00 1.00 66.00 5 New position 1.00 1.00 0.00 Transferred from Airport Finance and Accounting Division
Office Facilitator I/II191.001Facilities Contract Compliance Specialist190.000Facility Maint. Contract Repair Senior Repair192.002Technician192.003Facility Maint Contract Repair Tech II192.003Senior Florist181.001Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	 1.00 1.00 1.00 8.00 2 transferred from Facility Maint Contract Senior Repair Technician, 3 transferred from Facility Maint Contract Rep Tech II. 3 New FTE's. 2.00 0.00 Moved to Facilities Contract Compliance Specialst 0.00 Transferred to Facilities Contract Compliance Specialst 1.00 1.00 66.00 5 New position 1.00 0.00 Transferred from Airport Finance and Accounting Division
Facilities Contract Compliance Specialist190.000Facility Maint. Contract Repair Senior Repair192.002Technician192.003Facility Maint Contract Repair Tech II192.003Senior Florist181.001Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	 8.00 2 transferred from Facility Maint Contract Senior Repair Technician, 3 transferred from Facility Maint Contract Rep Tech II. 3 New FTE's. 0.00 Moved to Facilities Contract Compliance Specialst 0.00 Transferred to Facilities Contract Compliance Specialst 1.00 66.00 5 New position 1.00 0.00 Transferred from Airport Finance and Accounting Division
Facility Maint. Contract Repair Senior Repair192.002Technician192.003Facility Maint Contract Repair Tech II192.003Senior Florist181.001Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	Technician, 3 transferred from Facility Maint Contract Rep Tech II. 3 New FTE's. 2.00 0.00 Moved to Facilities Contract Compliance Specialst 3.00 0.00 Transferred to Facilities Contract Compliance Specialst 1.00 1.00 66.00 5 New position 1.00 1.00 0.00 Transferred from Airport Finance and Accounting Division
TechnicianFacility Maint Contract Repair Tech II192.003Senior Florist181.001Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	 0.00 Transferred to Facilities Contract Compliance Specialst 1.00 66.00 5 New position 1.00 0.00 2.00 Transferred from Airport Finance and Accounting Division
Senior Florist181.001Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	1.00 1.00 61.00 66.00 5 New position 1.00 1.00 0.00 2.00 Transferred from Airport Finance and Accounting Division
Airfield Maint. Equipment Oper III1857.0061Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	61.0066.00 5 New position1.001.000.002.00 Transferred from Airport Finance and Accounting Division
Maintenance Electrician I (Apprentice)171.001Senior Warehouse Operator150.000	1.001.000.002.00 Transferred from Airport Finance and Accounting Division
Senior Warehouse Operator 15 0.00 0	0.00 2.00 Transferred from Airport Finance and Accounting Division
Senior Warehouse Operator 15 0.00 0	
Warehouse Sup Worker-Airport 14 0.00 0	0.00 2.00 Transferred from Airport Finance and Accounting Division
	,
Fleet Services Worker 15 1.00 1	1.00 1.00
Intern 0.00 0	0.50 0.50
Maintenance Division Total 238.00 266	66.50 293.50
Environming Division	
Engineering Division	4.00 4.00
	1.00 1.00
5	2.00 2.00
	1.00 1.00
5 , 5	1.00 1.00 1.00 1.00
	2.00 2.00
5	1.00 1.00
5 T 5 5	1.00 1.00 1.00 1.00
5	1.00 1.00
	1.00 1.00
	3.00 3.00
0	2.00 2.00
	2.00 2.00
- 5 ,	3.00 3.00
5 5	1.00 1.00
	0.00 0.00
	1.00 1.00
5 5	0.00 0.00
	1.00 1.00
	2.00 2.00
•	1.00 1.00
•	0.00 0.00
	1.00 1.00
	1.00 1.00
	31.00 31.00

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Operations Division					
Chief Operating Officer	39	0.00	0.00	1.00 N e	ew position
Director of Airport Operations	39	1.00	1.00	1.00	
Airport Operations Superintendent - Security	35	1.00	1.00	1.00	
Comm	00	1.00	1.00	1.00	
Airport Operations Superintendent - Landside	35	1.00	1.00	1.00	
Airport Operations Superintendent - Terminals	35	1.00	1.00	1.00	
	00	1.00	1.00	1.00	
Airport Operations Manager - Ground	31	1.00	1.00	1.00	
Transportation	0.				
Airport Operations Manager / Parking	31	1.00	1.00	1.00	
Airport Operations Manager - Airfield	29	16.00	16.00	16.00	
Airport Operations Manager Airfield/FBO	29	1.00	1.00	1.00	
Airport Operations Manager - Terminals	29	1.00	1.00	1.00	
Airport Operations Manager - Safety	29	1.00	1.00	1.00	
	29	1.00	1.00	1.00	
Airport Operations Manager - Security	29	1.00	1.00	1.00	
Airport Operations Manager / Communications	29	1.00	1.00	1.00	
Airport Training Coordinator	26	0.00	0.00	1 00 N	ew position
Airport Training Coordinator					
Safety Program Coordinator	26	1.00	1.00	1.00	
Airport Operations Supervisor - Airfield	25	1.00	1.00	1.00	
Airport Landside Operations Supervisor	25	9.00	13.00	13.00	
Airport Operations Duty Agent Supervisor	25	0.00	0.00		ew position
Airport Operations Supervisor / Access Control	25	1.00	1.00	1.00	
Management Analyst	24	1.00	1.00	1.00	
Airport Operations Supervisor / Communications	24	5.00	5.00	5.00	
Airport Operations Training Supervisor	24	1.00	1.00	1.00	
Communications	24	1.00	1.00	1.00	
	24	0.00	1.00	1.00	
Engagement Coordinator	24		1.00	22.00	
Airport Operations Specialists - Airfield	23	18.00	22.00		
Airport Operations Specialists - Terminal	23	17.00	25.00	25.00	
Airport Operations Customer Service	23	1.00	1.00	1.00	
Representative	22	6.00	6.00	6.00	
Airport Operations Agent - FBO	23	6.00	6.00	6.00	N
Airport Operations Duty Agent	23	0.00	0.00		New positions
Employment Services Coordinator	21	0.00	1.00		ew position
Airport Commercial Vehicle Ins	18	3.00	3.00	3.00	
Airport Landside Operations Officer	18	28.00	37.00	37.00	
Air Operations Security Spec	17	2.00	2.00	2.00	
Airport Operations Lead Coordinator	17	4.00	4.00	4.00	
Airport Operations Coord II	16	8.00	8.00	8.00	
Senior Secretary	15	3.00	3.00	3.00	
Access Control Specialist	15	5.00	5.00	7.00 2 I	New positions
Office Technician II	15	0.00	0.00	1.00 N e	ew position
Airport Operations Coord I	14	5.00	5.00	5.00	
Paging Operator	10	1.00	1.00	1.00	
Part-Time Operations Technician		1.50	1.50	1.50	
Part-Time Operations Intern		0.50	1.00	1.00	
Regular Part-Time/Paging Operator	10	0.30	0.30	0.30	
Operations Division Total		149.30	176.80	197.80	
Commercial Services Division					
Director Administration and Commercial Services	39	1.00	1.00	1.00	
Commercial Manager Airport	35	1.00	1.00	1.00	
Commercial Manager Airport Contracts & Procurement Manager	35 35			1.00	
5		1.00	1.00		
Property & Real Estate Manager	35	1.00	1.00	1.00	
Business Development Manager	32	1.00	1.00	1.00	
Airport Tenant Relations Coordinator	27	1.00	1.00	1.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
Airport Property Specialist II	27	1.00	1.00	1.00	
Airport Contract Specialist I	27	1.00	1.00	2.00 New position	
Commercial Program Specialist	27	0.00	0.00	1.00 New position	
Airport Contracts Specialist II	26	1.00	1.00	1.00	
Airport Risk Management Coordinator	24	1.00	1.00	1.00	
Airport Property Specialist I	24	2.00	2.00	2.00	
Contract Development Specialist	23	0.50	0.00	0.00	
Admin Assistant / GRAMA Coord	22	1.00	1.00	1.00	
Administrative Secretary	18	1.00	1.00	1.00	
Commercial Services Division Total		14.50	14.00	16.00	
Information Technology Services Division					
Airport Information Management Services Director	39	1.00	1.00	1.00	
Airport Information Technology Manager	36	1.00	1.00	1.00	
Airport Tech Systems Superintendent	36	1.00	1.00	1.00	
Software Engineer III	34	1.00	1.00	1.00	
Network System Engineer III	32	1.00	1.00	1.00	
Network System Engineer II	31	5.00	4.00	4.00	
Software Support Admin II	30	1.00	1.00	1.00	
Technical System Program Manager	29	3.00	3.00	3.00	
Network Support Team Manager	29	1.00	1.00	1.00	
Network Support Administrator III	27	6.00	8.00	8.00	
Technical Systems Analyst IV	27	2.00	1.00	1.00	
Technical Systems Analyst III	26	1.00	1.00	1.00	
Network Support Administrator II	25	3.00	8.00	9.00 New position	
Technical Systems Analyst II	24	1.00	1.00	2.00 New position	
Network Support Administrator I	23	1.00	2.00	2.00	
Information Technology Services Division		29.00	35.00	37.00	
Total					
Airport Police					
Airport Police Chief	39	1.00	0.00	0.00	
Airport Police Captain	34	1.00	0.00	0.00	
Airport Police Lieutenant	32	4.00	0.00	0.00	
Airport Police EOD Sergeant	29	2.00	0.00	0.00	
Airport Police Sergeant	29	9.00	0.00	0.00	
Airport Police Officer III	24	48.00	0.00	0.00	
Office Facilitator II	19	1.00	0.00	0.00	
Office Tech II	15	2.00	0.00	0.00	
Airport Police Division Total		68.00	0.00	0.00	
SLC DEPT OF AIRPORTS TOTAL		570.80	563.80	610.80	

Position Titles	Grades	2018-19	2019-20	2020-202	Changes from 1 FY 2019-20 to FY 20-21
		OFFICE OF TH			
Office of City Attorney				TORNET	
City Attorney	42	1.00	1.00	1.00	
Office Manager	21	1.00	1.00	1.00	
Office of City Attorney Total		2.00	2.00	2.00	
Legal Support					
General Fund					
Deputy City Attorney	41	1.00	1.00	1.00	
Senior City Attorney	39	8.50	9.50	9.50	
Assistant City Attorney	34	0.50	0.50	0.50	
First Assistant City Prosecutor	34	2.00	2.00	2.00	
Assistant City Prosecutor	29	3.00	3.00	3.00	
Associate City Prosecutor	26	9.00	9.00	9.00	
Paralegal	21	4.50	4.50	4.50	
Prosecutor Law Office Manager	21	1.00	1.00	1.00	
Legal Secretary III	18	1.00	1.00	1.00	
Senior Prosecutor Assistant	17	3.00	3.00	3.00	
Prosecutor Assistant	16	7.00	7.00	7.00	
Legal Support Total		40.50	41.50	41.50	
City Recorder					
City Recorder	33	1.00	1.00	1.00	
Asst City Recorder Operations	26	1.00	1.00	1.00	
Asst City Recorder Records Spec	26	1.00	1.00	1.00	
Deputy Recorder	19	2.00	2.00	2.00	
Senior Records Technician	18	1.00	1.00	1.00	
RPT/Records Clerk	0	0.75	0.75	0.75	
City Recorder Total		6.75	6.75	6.75	
Risk Management Fund					
Risk Manager	34	1.00	1.00	1.00	
Risk Management Specialist	24	1.00	1.00	1.00	
Subtotal of Risk Mgmt Fund	24	2.00	2.00	2.00	
		2.00	2.00	2.00	
Governmental Immunity Fund					
Appointed Senior City Attorney	39	3.50	3.50	3.50	
Assistant City Attorney	34	0.50	0.50	0.50	
Claims Adjuster	24	0.00	0.00	1.00	Changed from Claims Specialist (15)
Legal Secretary III	18	1.00	1.00	1.00	G F F F F F F F F F F
Claims Specialist	15	1.00	1.00	0.00	Changed to Claims Adjuster (24)
Paralegal		2.50	2.50	2.50	
Subtotal of Gov Imm Fund		8.50	8.50	8.50	
CITY ATTORNEY TOTAL		59.75	60.75	60.75	
		00.10	00.70	00.70	
General Fund		49.25	50.25	50.25	
Risk Management Fund		2.00	2.00	2.00	
Governmental Immunity Fund		8.50	8.50	8.50	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
	DEPARTMEN	IT OF COMM	UNITY AN	D NEIGHBO	RHOODS
CAN Admin Office of the Director					
CAN Director	41	1.00	1.00	1.00	
CAN Deputy Director	37	1.00	1.00	1.00	
CAN Financial & Administrative Services Dir	34	1.00	1.00	1.00	
CARES Policy and Program Manager	32	0.00	1.00	2.00	Combined Capital Asset Division Manager
Civic Engagment Mngr, Spec, Asst	21-31	0.00	0.00	4.00	Combined 1 CE Innov Manager, 2 CE Program Spec, 1 CE
					Special Projects Assistant
Civic Engagement Innovations Manager	32	0.00	1.00	0.00	1 Combined
CARES Real Property Mngr, Agent, Spec	21-31	0.00	1.00	4.00	Combined 1 CARES Real Property Manager, 2 Real
					Property Agent, 1 Real Property Office Facilitator
CIP Manager, Specialist	25-31	0.00	0.00	2.00	1 new FTE in BA, 1 Cap Improv Program Specialist
CARES Capital Asset Division Manager	31	0.00	1.00	0.00	1 Combined
Civic Engagement Manager	31	1.00	1.00	0.00	1 Combined
CARES Real Property Agent	26	0.00	2.00	0.00	2 Combined
ADA & Equity Program Coordinators	26	0.00	0.00	2.00	Combined ADA and Equity Program Coordinators
ADA Community Liaison	26	0.00	1.00	0.00	1 Combined
Cares Capital Improv Program Specialist	25	0.00	1.00	0.00	1 Combined
Civic Engagement Program Spec	24	1.00	2.00	0.00	2 Combined
Small Business Loan Officer	24	1.00	1.00	0.00	Transferred to Economic Development
Administrative Assistant	25	1.00	1.00	1.00	Changed to grade 25 from grade 24
Special Projects Assistant	21	1.00	1.00	0.00	1Combined
CARES Office Facilitator	18-19	0.00	1.00	0.00	1 Combined
CAN Admin Office of Director Total		8.00	18.00	18.00	
Building Services					
Building Official	35	1.00	1.00	1.00	
Building Serv & Licensing Manager	32	3.00	3.00	3.00	
Development Review Spvr, Sr, Planner I-III	25-30	0.00	0.00	3.00 8.00	Combined Devleopment Review Supervisor, Sr
	25-50	0.00	0.00	8.00	Development Review, and Development Review Planner II
Development Review Supervisor	30	2.00	2.00	0.00	2 Combined
Economic Dev Business Coord	29	1.00	1.00	1.00	
Plans Examiner Sr, Chief, I-III	25-29	0.00	0.00	10.00	Combined Sr Plans Examiner, Chief Plans Examiner, Plans
					Examiner I, II, III
Building Inspector Sr, I-III	19-29	0.00	0.00	22.00	Combined Sr. Building Inspector and Building Inspectgor I,
5 1 9					
Civil Enforcement Spvr, Insp, Officer I-III	17-29	0.00	0.00	9.00	Combined CE Superviros, Inspector, Officer I, II
Housing/Zoning Specialist	29	1.00	1.00	0.00	1 Combined
Senior Building Inspector	29	1.00	1.00	0.00	1 Combined
Chief Plans Examiner	29	1.00	1.00	0.00	1 Combined
Senior Plans Examiner	29	1.00	1.00	0.00	1 Combined
Senior Housing/Zoning Inspector	27	1.00	1.00	0.00	1 Combined
Sr. Development Review Planner	27	2.00	2.00	0.00	2 Combined
Housing/Zoning Legal Investigator	27	1.00	1.00	1.00	
Building Inspector I-III	19-27	18.00	21.00	0.00	21 Combined
Fire Protection Engineer	29	2.00	2.00	1.00	Changed from grade 26 to grade 29
Development Review Planner I- II	25	2.00	4.00	0.00	4 Combined
Plans Examiner I-II	25	6.00	6.00	0.00	6 Combined
Development Review Planner I	21	2.00	0.00	0.00	
Review Processor Supervisor	21	1.00	1.00	0.00	1 Combined
Development Review Facilitator	19	1.00	0.00	0.00	
Office Facilitator II	19	2.00	2.00	0.00	2 Combined
Civil Enforcement Officer I- II	17-19	9.00	8.00	0.00	8 Combined
Office Facilitator I	18	0.00	1.00	0.00	1 Combined
Permit Processor I-II	14-16	4.00	4.00	5.00	Combined Permit Processor I, II and Special Projects
Office Facilitator I-III, Sr Secretary	15-19	0.00	0.00	5.00	Combined Office Facilitator I. II. III and Sr. Sec
Senior Secretary	15	1.00	1.00	0.00	1 Combined
		1.00	1.00	0.00	
Office Technician II	15	1.00	1.00	0.00	1 Combined

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	
Engineering					
City Engineer	39	1.00	1.00	1.00	
Deputy City Engineer	36	0.00	0.00	1.00	1 Transferred from Engineer VII
Engineer II-VII	27-36	12.00	13.00	12.00	1 Transferred to Deputy City Engineer
Architect City, Sr, Mngr, III	29-36	0.00	0.00	4.00	Combined
GIS Mngr, Coord, Anaylst, Spec	34-33	0.00	0.00	7.00	Combined
Survey City, Prof Land	26-30	0.00	0.00	3.00	Combined
City Architect	36	1.00	1.00	0.00	1 Combined
GIS Manager	33	1.00	1.00	0.00	1 Combined
Senior Architect	33	1.00	1.00	0.00	1 Combined
Financial Analyst IV	32	1.00	1.00	0.00	Transferred to Financial Analyst III
GIS Systems Coordinator	30	0.00	1.00	0.00	1 Combined
City Surveyor	30	1.00	1.00	0.00	1 Combined
Landscape Architect III	29	2.00	2.00	0.00	2 Combined
Financial Analyst III	29	0.00	0.00	1.00	Transferred from Financial Analyst IV
Engineering Const Program Project Manager	29	4.00	3.00	3.00	
Pub Way Concrete/Pave Manager	29 27	4.00	1.00	0.00	1 Combined
, ,	23-27	9.00	8.00	9.00	
Engineering Technician IV-VI	23-27	9.00 1.00	2.00	9.00 0.00	1 Tranferred from Pub Way Concrete/Pave Manager 2 Combined
GIS Programmer Analyst					
Professional Land Surveyor/GIS Specialist	26	2.00	2.00	0.00	2 Combined
Engineering Support Services Manager	25	1.00	1.00	1.00	1 Combined
GIS Specialist	24	2.00	2.00	0.00	2 Combined
Civic Engagement Program Spec	24	1.00	1.00	1.00	
GIS Tech II	23	1.00	1.00	0.00	1 Combined
Office Facilitator I-II	18-19	2.00	2.00	2.00	
Eng Info and Records Spec	20	1.00	1.00	1.00	Changed from a grade 18 to a grade 20
Engineering Total		45.00	46.00	46.00	
Housing & Neighborhood Development					
Director, HAND	35	1.00	1.00	1.00	
Deputy Director HAND	33	2.00	1.00	1.00	
HAND Policy and Prog Manager, Spec	26-32	0.00	0.00	5.00	Combined
Capital Asset Development Mgr	31	1.00	0.00	0.00	Combined
Real Property Manager	31	1.00	0.00	0.00	
, , ,	29	2.00	2.00	0.00	Combined
Housing Program Manager	29	0.00	2.00	2.00	Combined
Homeless Manager, Coord	20-29			2.00	Combined
Homeless Manager		0.00	1.00		
HAND Project Policy	29	1.00	1.00	0.00	Combined
Accountant III	27	1.00	1.00	1.00	
Principal Planner	27	1.00	1.00	1.00	
Project Manager Housing	27	1.00	1.00	0.00	Combined
Real Property Agent	26	2.00	0.00	0.00	
Homeless Strategies & Outreach	26	1.00	1.00	0.00	Combined
			4 0 0	0.00	Combined
a b i	26	1.00	1.00		
Community Dev Grant Admin	26	1.00	2.00	3.00	Transferred from CD Programs & Grant Spec
Community Dev Grant Admin Capital Improve Program Spec	26 25	1.00 1.00	2.00 0.00	3.00 0.00	Transferred from CD Programs & Grant Spec
Community Dev Grant Admin Capital Improve Program Spec	26 25 25	1.00 1.00 1.00	2.00 0.00 1.00	3.00 0.00 0.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec
Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist	26 25	1.00 1.00	2.00 0.00	3.00 0.00	Transferred from CD Programs & Grant Spec
Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist Housing Rehab Spec, Officer I-II	26 25 25	1.00 1.00 1.00	2.00 0.00 1.00	3.00 0.00 0.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec
Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist Housing Rehab Spec, Officer I-II Housing Rehab Specialist	26 25 25 22-25	1.00 1.00 1.00 0.00	2.00 0.00 1.00 0.00	3.00 0.00 0.00 5.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec Combined
Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist Housing Rehab Spec, Officer I-II Housing Rehab Specialist Housing & Rehab Loan Officer	26 25 25 22-25 25	1.00 1.00 1.00 0.00 2.00	2.00 0.00 1.00 0.00 2.00	3.00 0.00 0.00 5.00 0.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec Combined Combined
Housing Dev Programs Specialist Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist Housing Rehab Spec, Officer I-II Housing Rehab Specialist Housing & Rehab Loan Officer Housing Rehab Specialist I-II Housing Loan Administrator	26 25 25 22-25 25 25 24	1.00 1.00 0.00 2.00 1.00	2.00 0.00 1.00 0.00 2.00 1.00	3.00 0.00 0.00 5.00 0.00 0.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec Combined Combined Combined
Community Dev Grant Admin Capital Improve Program Spec CD Programs & Grant Specialist Housing Rehab Spec, Officer I-II Housing Rehab Specialist Housing & Rehab Loan Officer Housing Rehab Specialist I-II	26 25 25 22-25 25 24 22-23	1.00 1.00 0.00 2.00 1.00 2.00	2.00 0.00 1.00 0.00 2.00 1.00 2.00	3.00 0.00 5.00 0.00 0.00 0.00 0.00	Transferred from CD Programs & Grant Spec Transferred from CD Programs & Grant Spec Combined Combined Combined

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Planning	0.4400		_0.0 _0		
Planning Director	37	1.00	1.00	1.00	
Assistant Planning Director	35	1.00	1.00	1.00	
Planning Manager	33	2.00	3.00	3.00	
Planning Programs Supervisor	31	1.00	1.00	1.00	
Planner Senior, Pricincipal, Assoc	24-28	0.00	0.00	21.00	Combined Senior, Urban, Pricipal, Associate
Senior Planner				0.00	
	28 28	9.00	8.00		Combined Senior, Urban, Pricipal, Associate
Jrban Designer		1.00	1.00	0.00	Combined Senior, Urban, Pricipal, Associate
Principal Planner	27	10.00	10.00	0.00	Combined Senior, Urban, Pricipal, Associate
Associate Planner	24	2.00	2.00	0.00	Combined Senior, Urban, Pricipal, Associate
Administrative Secretary	18	2.00	2.00	2.00	
Graphic Design Tech	15	1.00	1.00	1.00	
Planning Total		30.00	30.00	30.00	
ransportation					
Director of Transportation Planning	35	1.00	1.00	1.00	
Deputy Director of Transportation	36	1.00	1.00	1.00	
Engineer II-VII	36	3.00	6.00	7.00	Transferred to Engineer from Program Manager
0	33	1.00	3.00	2.00	
Transportation Program Manager	33	1.00	0.00	2.00	Transferred to Engineer from Program Manager
Street Car Program Manager					
Engineer V	33	1.00	0.00	0.00	
Fransportation Engineer III	33	1.00	0.00	0.00	Transforred to Transit Dragreen Disease from One stat
Fransit Program Planner I-III	25.28	1.00	6.00	7.00	Transferred to Transit Program Planner from Special Projects Analyst
Fransportation Planner II	27	2.00	0.00	0.00	
Bicycle Pedestrian Coordinator	26	1.00	0.00	0.00	
Traffic Control Center Super, Oper I-II	23-26	0.00	0.00	2.00	Combined
Fraffic Control Center Super	26	1.00	1.00	0.00	Combined
Special Projects Analyst	24	1.00	1.00	0.00	Transferred to Transit Program Planner from Special
. , ,					Projects Analyst
Fraffic Tech I-II	23	3.00	4.00	4.00	-
Fraffic Control Center Oper I-II	23	1.00	0.00	0.00	
Traffic Control Center I	21	0.00	1.00	0.00	Combined
Traffic Technician	19	1.00	0.00	0.00	
Office Facilitator II, Tech	15-19	1.00	1.00	2.00	Combined
Office Technician I	12	1.00	1.00	0.00	Combined
Fransportation Total		22.00	26.00	26.00	
COMMUNITY & NEIGHBORHOOD TOTAL		105 00	207.00	207.00	
		195.00	000.00		
General Fund		195.00	203.00	203.00	
			203.00 3.00		
General Fund		195.00 0.00	3.00	203.00 3.00	
General Fund 1/4 Cent Sales Tax Fund		195.00 0.00		203.00 3.00	
General Fund 1/4 Cent Sales Tax Fund Economic Development	41	195.00 0.00 ECONOMI	3.00 C DEVELOI	203.00 3.00 PMENT	
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director	41	195.00 0.00 ECONOMI 1.00	3.00 C DEVELO 1.00	203.00 3.00 PMENT 1.00	
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director	37	195.00 0.00 ECONOMI 1.00 1.00	3.00 C DEVELO 1.00 1.00	203.00 3.00 PMENT 1.00 1.00	New position BA # 2, changed to ED Project Coord (25)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager	37 29	195.00 0.00 ECONOMI 1.00 1.00 4.00	3.00 C DEVELO 1.00 1.00 5.00	203.00 3.00 PMENT 1.00 1.00 4.00	
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor	37 29 29	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00	3.00 C DEVELO 1.00 1.00 5.00 0.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00	New position BA # 4
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator	37 29	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00	3.00 C DEVELO 1.00 1.00 5.00 0.00 2.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan	37 29 29 25	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00	3.00 C DEVELO 1.00 1.00 5.00 0.00 2.00 0.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00	New position BA # 4
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Dffice Manager	37 29 29 25 21	195.00 0.00 ECONOMI 1.00 4.00 0.00 2.00 0.00 0.00 0.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00	203.00 3.00 PMENT 1.00 4.00 1.00 3.00 1.00 1.00 1.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Dffice Facilitator I	37 29 29 25	195.00 0.00 ECONOMIC 1.00 1.00 4.00 0.00 2.00 0.00 0.00 1.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00 0.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 0.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Conomic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Dffice Facilitator I	37 29 29 25 21	195.00 0.00 ECONOMI 1.00 4.00 0.00 2.00 0.00 0.00 0.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00	203.00 3.00 PMENT 1.00 4.00 1.00 3.00 1.00 1.00 1.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Office Facilitator I Economic Development Total	37 29 29 25 21	195.00 0.00 ECONOMIC 1.00 1.00 4.00 0.00 2.00 0.00 0.00 1.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00 0.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 0.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Technology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Dffice Facilitator I Economic Development Total Arts Council	37 29 29 25 21 18	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00 0.00 1.00 9.00	3.00 C DEVELOI 1.00 1.00 5.00 0.00 2.00 0.00 1.00 0.00 10.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 0.00 12.00	New position BA # 4 Changed from Economic Dev Mgr (29) Transferred from CAN
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Fechnology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Doffice Facilitator I Economic Development Total Arts Council Arts Council Executive Director	37 29 29 25 21 18 32	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00 1.00 9.00 1.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00 10.00 1.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 0.00 12.00	New position BA # 4 Changed from Economic Dev Mgr (29)
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Technology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Office Facilitator I Economic Development Total Arts Council Arts Council Executive Director Arts Council Assistant Director	37 29 29 25 21 18 32 27	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00 0.00 1.00 9.00 1.00 1.00 1.00 1.00	3.00 1.00 1.00 5.00 0.00 2.00 0.00 1.00 10.00 1.00 1.00 1.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 12.00	New position BA # 4 Changed from Economic Dev Mgr (29) Transferred from CAN
General Fund 1/4 Cent Sales Tax Fund Economic Development Economic Development Director Economic Development Deputy Director Economic Development Manager Technology & Innovation Strategic Ind Advisor ED Project Coordinator Small Business Loan Office Manager Office Facilitator I Economic Development Total Arts Council Executive Director Arts Council Assistant Director Arts Council Program Coordinator	37 29 29 25 21 18 32 27 25	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00 1.00 9.00 1.00 1.00 2.00	3.00 C DEVELO 1.00 5.00 0.00 2.00 0.00 1.00 0.00 10.00 1.00 1.00 2.00	203.00 3.00 PMENT 1.00 4.00 1.00 3.00 1.00 1.00 1.00 12.00	New position BA # 4 Changed from Economic Dev Mgr (29) Transferred from CAN
General Fund	37 29 29 25 21 18 32 27	195.00 0.00 ECONOMI 1.00 1.00 4.00 0.00 2.00 0.00 0.00 1.00 9.00 1.00 1.00 1.00 1.00	3.00 1.00 1.00 5.00 0.00 2.00 0.00 1.00 10.00 1.00 1.00 1.00	203.00 3.00 PMENT 1.00 1.00 4.00 1.00 3.00 1.00 1.00 12.00	Changed from Economic Dev Mgr (29) Transferred from CAN

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
ECONOMIC DEVELOPMENT TOTAL		15.00	16.00	18.00	
		REDEVELO			
Redevelopment Agency		REDEVELO		SENC I	
Chief Operating Officer	41	1.00	1.00	1.00	
Deputy Chief Operating Officer	37	1.00	1.00	1.00	
Senior Project Manager	33	2.00	2.00	2.00	
Project Manager	29	3.00	7.00	7.00	
Communications Coordinator	27	1.00	1.00	1.00	
Property Administrator	26	1.00	1.00	1.00	
Project Coordinator	24	3.00	1.00	1.00	
Office Manager	21	1.00	1.00	1.00	
Accountant II	21	1.00	1.00	1.00	
Special Projects Assistant	21	0.00	1.00	1.00	
Administrative Secretary	18	1.00	0.00	0.00	
Office Facilitator I	18	1.00	2.00	2.00	
Custodian II	11	0.00	0.00	1.00	Transferred from Dept of Public Serv Gallivan Operation
Office Technician I	12	0.00	0.00	1.00	Transferred from Dept of Public Serv Gallivan Operation
General Maintenance Worker II	16	0.00	0.00	5.00	Transferred from Dept of Public Serv Gallivan Operation
Office Facilitator II Non-Union	19	0.00	0.00	1.00	Transferred from Dept of Public Serv Gallivan Operation
Plaza Marketing/Activities Supr	23	0.00	0.00	1.00	Transferred from Dept of Public Serv Gallivan Operation
Gallivan Event Adv/Mktg Manager	25	0.00	0.00	2.00	Transferred from Dept of Public Serv Gallivan Operation
Facilities Maintenance Supervisor	25	0.00	0.00	1.00	Transferred from Dept of Public Serv Gallivan Operation
Plaza & Comm Events Div Director	32	0.00	0.00	1.00 32.00	Transferred from Dept of Public Serv Gallivan Operation
Redevelopment Agency Total		10.00	19.00	32.00	
REDEVELOPMENT AGENCY TOTAL		16.00	19.00	32.00	

Office of the Fire Chief Fire Chief 41 1.00 1.00 Deputy Chief 37 1.00 1.00 Assistant Fire Chief 35 2.00 2.00 Sistant Fire Chief 35 2.00 2.00 Office Facilitator 19 1.00 0.00 Administrative Secretary II 21 1.00 1.00 Financial & Admin Svs Manager 32 0.00 0.00 Transferred from Finance Accountant I-III 18-27 0.00 0.00 Transferred from Finance Accountant I-III 18-27 0.00 0.00 Transferred to Administrative Services Office Acidition Chief 33 1.00 1.00 Transferred to Administrative Services Recruiting/Outreach Specialist 27 1.00 0.00 Transferred to Administrative Services Recruiting/Outreach Specialist 20 1.00 1.00 Transferred to Administrative Services Community Health Care paramedic 24 1.00 0.00 Transferred to Administrative Services			FIRE D	EPARTMEN	JT	
Fire Chief 41 1.00 1.00 1.00 Deputy Chief 37 1.00 1.00 Assistant Fire Chief 35 2.00 2.00 Fire Fighter 22-27 0.00 0.00 0.00 0.00 Office Facilitator 19 1.00 1.00 Transferred from Finance Administrative Secretary II 21 1.00 1.00 Transferred from Finance Accountant I-III 18-27 0.00 0.00 2.00 Transferred from Finance Office of the Fire Chief Total 6.00 5.00 8.00 Transferred to Administrative Services Captain 30 0.00 2.00 Transferred to Administrative Services Captain Fire Fighter 22-27 1.00 0.00 Transferred to Administrative Services Community Relations Erie Fighter 22-27 1.00 0.00 Transferred to Administrative Services Community Administrative Services Community Administrative Services Community Health Care paramedic 24 1.00 0.00 Transferred to Administrative Services Community Relations Total 6.00 6.00	Office of the Fire Chief				V I	
Deputy Chief 37 1.00 1.00 1.00 Assistant Fire Chief 35 2.00 2.00 Fire Fighter 22-27 0.00 0.00 0.00 Administrative Secretary II 21 1.00 1.00 Administrative Secretary II 21 1.00 0.00 Transferred from Finance Accountant I-III 18-27 0.00 0.00 Transferred from Finance Office of the Fire Chief Total 6.00 5.00 8.00 Community Relations 8.00 0.00 Transferred to Administrative Services Captain 30 0.00 2.00 Transferred to Administrative Services Fire Public Relations Specialist 27 1.00 1.00 Transferred to Administrative Services Community Health Care paramedic 24 1.00 1.00 Transferred to Administrative Services Fire Fighter 22-27 1.00 0.00 Transferred to Administrative Services Community Health Care paramedic 24 1.00 0.00 Transferred to Administrative Services <t< td=""><td></td><td>/1</td><td>1.00</td><td>1.00</td><td>1 00</td><td></td></t<>		/1	1.00	1.00	1 00	
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Community Health Care paramedic 24 1.00 0.00 Transferred to Administrative Services Public Education Specialist 24 1.00 1.00 0.00 Transferred to Administrative Services Community Relations Total 6.00 6.00 0.00 Transferred to Administrative Services Finance Financial & Admin Svs Manager 32 1.00 1.00 0.00 Transferred to Office of the Chief Accountant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Transferred to Office of the Chief Secontant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Transferred to Office of the Chief 1.00 Logistics Secontant Chief 33 1.00 1.00 0.00 Transferred to Administrative Services	Recruiting/Outreach Specialist	20	1.00	1.00	0.00	Transferred to Administrative Services
Public Education Specialist 24 1.00 1.00 0.00 Transferred to Administrative Services Community Relations Total 6.00 6.00 0.00 Finance Financial & Admin Svs Manager 32 1.00 1.00 0.00 Transferred to Office of the Chief Accountant I-III 18-27 1.00 2.00 0.00 Finance Total 2.00 3.00 Logistics Battalion Chief 33 1.00 1.00 0.00	Fire Fighter	22-27	1.00	1.00	0.00	Transferred to Administrative Services
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Finance Financial & Admin Svs Manager 32 1.00 1.00 0.00 Transferred to Office of the Chief Accountant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Logistics 33 1.00 1.00 0.00	Public Education Specialist	24	1.00	1.00	0.00	Transferred to Administrative Services
Financial & Admin Svs Manager 32 1.00 1.00 0.00 Transferred to Office of the Chief Accountant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Logistics Battalion Chief 33 1.00 1.00 0.00	Community Relations Total		6.00	6.00	0.00	
Financial & Admin Svs Manager 32 1.00 1.00 0.00 Transferred to Office of the Chief Accountant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Logistics Battalion Chief 33 1.00 1.00 0.00						
Accountant I-III 18-27 1.00 2.00 0.00 Transferred to Office of the Chief Finance Total 2.00 3.00 0.00 Logistics Battalion Chief 33 1.00 1.00 0.00 Transferred to Administrative Services	Finance					
Finance Total 2.00 3.00 0.00 Logistics Battalion Chief 33 1.00 1.00 Transferred to Administrative Services	Financial & Admin Svs Manager	32	1.00	1.00	0.00	Transferred to Office of the Chief
Logistics Battalion Chief 33 1.00 1.00 Transferred to Administrative Services	Accountant I-III	18-27	1.00	2.00	0.00	Transferred to Office of the Chief
Battalion Chief 33 1.00 1.00 0.00 Transferred to Administrative Services	Finance Total		2.00	3.00	0.00	
Battalion Chief 33 1.00 1.00 0.00 Transferred to Administrative Services						
	Logistics					
Captain 30 2.00 2.00 Transferred to Administrative Services	Battalion Chief	33	1.00	1.00	0.00	Transferred to Administrative Services
	Captain	30	2.00	2.00	0.00	Transferred to Administrative Services

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
Fire Fighter	22-28	4.00	3.00	0.00	Transferred to Administrative Services
Fire Logistics Coordinator	19	1.00	1.00	0.00	Transferred to Administrative Services
Support Services Total		8.00	7.00	0.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Communications Division					
	29	1.00	1.00	0.00	Transferred to Administrative Services
Director Emergency Communications Public Safety Technology Systems Coordinator	29 24	1.00	1.00	0.00	Transferred to Administrative Services
Communication Tech	20	1.00	1.00	0.00	Transferred to Administrative Services
Communications Division Total		3.00	3.00	0.00	
Training					
Battalion Chief	33	1.00	1.00	0.00	Transferred to Administrative Services
Captain	30	2.00	3.00	0.00	Transferred to Administrative Services
Fire Fighter	22-28	1.00	1.00	0.00	Transferred to Administrative Services
Fire Logistics Coordinator	19 19	1.00	1.00	0.00 0.00	Transferred to Administrative Services
Office Facilitator II Training Total	19	1.00 6.00	1.00 7.00	0.00	Transferred to Administrative Services
		0.00	7.00	0.00	
Operations					
Battalion Chief	33	6.00	6.00	6.00	
Captain	30	55.00	52.00	65.00	1 transferred from Fire Prevention, 3 transferred from Operations Fire Fighters, 9 Transferred from Airport Operations
Fire Fighter	22-27	191.00	197.00	222.00	2 transferred to Fire Prevention, 3 transferred to Operations Captains, 30 Transferred from Airport Operations
Fire Fighter Unfunded	22-27	0.00	10.00	10.00	
Operations Total		252.00	265.00	303.00	
Airport Operations					
Battalion Chief	33	1.00	1.00	0.00	Transferred to Administrative Services
Captain	30	10.00	10.00	0.00	9 Transferred to Operations, 1 Transferred to Administrative Services
Fire Fighter	22-27	27.00	30.00	0.00	30 Transferred to Operations
Operations Total		38.00	41.00	0.00	
Emergency Medical					
Battalion Chief	33	1.00	1.00	0.00	Transferred to Administrative Services
Captain	30	2.00	2.00	0.00	Transferred to Administrative Services
Fire Fighter	22-27	7.00	8.00	0.00	1 Changed to Community Health Care Paramedic, 7 Transferred to Administrative Services
Community Health Care Paramedic	24	0.00	1.00	0.00	Transferred to Administrative Services
Office Facilitator II	19	1.00	1.00	0.00	Transferred to Administrative Services
Emergency Medical Total		11.00	13.00	0.00	
Fire Prevention					
Battalion Chief	33	1.00	1.00	0.00	Transferred to Administrative Services
Captain	30	2.00	3.00	0.00	Transferred to Administrative Services
Fire Fighter	22-27	8.00	7.00	0.00	A Transferred to Emergency Medical, Transferred to Administrative Services
Fire Prevention Specialist	17	3.00	3.00	0.00	Transferred to Administrative Services
Office Facilitator II	19	1.00	2.00	0.00	1 Changed to Office Technician, 1 Transferred to
Fire Prevention Totals		15.00	16.00	0.00	Administrative Services
Fire Administrative Services	_	_	_	_	
Battalion Chief	33	0.00	0.00	6.00	1 Transferred from Community Relations, 1 Transferred from Logistics, 1 Transferred from Training, 1 Transferred from Airport Operations, 1 Transferred from Emergency Medical, 1 Transferred from Fire Prevention.
Captain	30	0.00	0.00	12.00	2 Transferred from Community Relations, 2 Transferred from Logistics, 3 Transferred from Training, 1 Transferred from Airport Operations, 2 Transferred from Emergency Medical, 2 Transferred from Fire Prevention.
Recruiting/Outreach Specialist	20	0.00	0.00	1.00	Transferred from Community Relations

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Fire Fighter	22-27	0.00	0.00	21.00	1 Transferred from Community Relations, 3 Transferred from Logistics, 1 Transferred from Training, 7 Transferred from Emergency Medical, 9 Transferred from Fire Prevention.
Community Health Care Paramedic	24	0.00	0.00	2.00	1 Changed from Firefighter, 2 Transferred from Emergency Medical
Public Education Specialist	24	0.00	0.00	1.00	Transferred from Community Relations
Fire Logistics Coordinator	19	0.00	0.00	2.00	1 Transferred from Logistics, 1 Transferred from Training
Director Emergency Communications	29	0.00	0.00	1.00	Transferred from Communications
Public Safety Technology Systems Coordinator	24	0.00	0.00	1.00	Transferred from Communications
Communication Tech	20	0.00	0.00	1.00	Transferred from Communications
Office Facilitator II	19	0.00	0.00	3.00	1 Transferred from Training, 1 Transferred from Emergency Medical, 1 Transferred from Fire Prevention
Fire Prevention Specialist	17	0.00	0.00	3.00	Transferred from Fire Prevention
Office Technician I	12	0.00	0.00	1.00	Changed from Office Facilitator II, Transferred from Fire Prevention
Fire Administrative Services Total		0.00	0.00	55.00	
FIRE DEPARTMENT TOTAL		347.00	366.00	366.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
		DEPARTM	ENT OF FI	NANCE	
Accounting Total					
Chief Financial Officer	41	1.00	1.00	1.00	
Business Sys Analyst Team Lead	33	0.00	0.00	1.00	Changed from Financial Sys Admin (30)
Business Sys Analyst II	30	0.00	1.00	1.00	
Controller	39	1.00	1.00	1.00	
Financial Systems Admin	30	1.00	1.00	0.00	Changed to Business Sys Analyst Team Lead (33)
Payroll & Accounting Manager	30	0.00	1.00	1.00	
City Payroll Administrator	26	2.00	2.00	2.00	
Grants Acq/Project Coordinator	25	2.00	2.00	2.00	
City Grants & Finance Spec	25	1.00	0.00	0.00	
Sr Payroll Specialist	23	0.00	1.00	1.00	
Payroll Kronos Specialist	22	0.00	1.00	1.00	
Dept Personnel/Payroll	21	3.00	0.00	0.00	
Office Facilitator II	19	0.00	1.00	1.00	
City A/P Coordinator	20	2.00	2.00	2.00	
Accounting Total		13.00	14.00	14.00	
Financial Reporting/Budget					
Deputy Controller	35	1.00	1.00	1.00	
Financial Analyst IV	32	1.00	1.00	2.00	Changed from Accountant IV (29)
Financial Analyst IV (RDA)	32	1.00	1.00	1.00	
Accountant IV	29	1.00	1.00	0.00	Changed to Financial Analyst IV (32)
Staffing/Position Control Specialist	22	1.00	1.00	1.00	
Property Control Agent	22	1.00	1.00	1.00	
Financial Reporting/Budget		6.00	6.00	6.00	
Internal Audit & Financial Analysis					
Director Int Audit & Fin Analysis	36	1.00	1.00	1.00	
Sr Financial Analyst Auditor	32	4.00	4.00	4.00	
Financial Analyst IV/ Auditor	32	1.00	0.00	0.00	
Financial Analyst I	21	0.00	1.00	1.00	
Internal Audit & Financial Analysis Total		6.00	6.00	6.00	
Devenue 9 Collections					
Revenue & Collections Director Revenue & Collections	36	1.00	1.00	1.00	
	30	1.00	1.00	1.00	
Collections Manager	29	1.00		1.00	
City Licensing Manager Financial Analyst IV	29 32	0.00	1.00 0.00	1.00	Changed From Financial Analyst III (29)
Financial Analyst IV Financial Analyst III	32 29	0.00	2.00	1.00	Changed to Financial Analyst IV (32)
Financial Analyst II Financial Analyst II	29 24	1.00	2.00	0.00	Ghanged to Filiandia Analyst IV (32)
Landlord/Tenant License Supervisor	24	1.00	1.00	1.00	
Financial Analyst I	24	1.00	1.00	1.00	
Lead Collections Officer	21	1.00	1.00	1.00	
Collections Officer	20	4.00	4.00	4.00	
Business License Enforcement Officer	17	2.00	2.00	3.00	Changed from Bus License Process II (16)
Business License Processor II	16	2.00	2.00	3.00	Changed to Business Lic Enf Officer (17)
Business License Processor I	10	0.00	1.00	1.00	Granged to Business Lie Lin Officer (17)
Revenue & Collections Total	14	18.00	19.00	19.00	
Civil Action Unit					
Civil Action Unit	26	1.00	0.00	0.00	
Parking Civil Manager	26 10	1.00	0.00	0.00	
Lead Hearing Officer Referee Coord.	19	1.00	1.00	1.00	
Hearing Officer Referee Coord II Hearing Officer Referee Coord I	18 15	1.00	2.00	2.00	
Civil Action Unit	15	1.00	0.00	0.00	
Civil Action Unit		4.00	3.00	3.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Purchasing					
Chief Procurement Officer	33	1.00	1.00	1.00	
City Contracts Administrator	29	1.00	1.00	1.00	
Sr Purchasing Consultant	27	1.00	1.00	1.00	
Procurement Specialist II	25	2.00	1.00	0.00	Changed to Procurement Spec I (24)
Procurement Specialist I	24	0.00	1.00	2.00	Changed from Procurement Spec II (25)
Contract Development Specialist	23	3.00	3.00	3.00	5
Office Facilitator II	19	1.00	1.00	1.00	
Contracts Process Coordinator	17	1.00	1.00	1.00	
Purchasing Total		10.00	10.00	10.00	
Freasurer's Office					
City Treasurer	39	1.00	1.00	1.00	
Deputy Treasurer	33	1.00	1.00	1.00	
Cash & Investment Manager	33	1.00	1.00	1.00	
Financial Analyst IV	32	1.00	2.00	2.00	
Financial Analyst III	29	1.00	0.00	0.00	
Cashier Administrator	24	1.00	1.00	1.00	
Financial Analyst I	21	1.00	1.00	1.00	
City Payment Processor	15	2.00	2.00	2.00	
Freasurer's Office Total		9.00	9.00	9.00	
Policy & Budget					
City Budget Director	36	1.00	1.00	1.00	
Senior Budget & Policy Analyst	32	0.00	1.00	1.00	
Policy & Budget Analyst	29	2.00	1.00	1.00	
Budget and Policy Total		3.00	3.00	3.00	
General Fund		68.70	69.70	69.70	
Risk Fund		0.30	0.30	0.30	
FINANCE		69.00	70.00	70.00	
	DEF	PARTMENT O	F HUMAN	RESOURCE	
Human Resource Administrative Support		0.00	0.00	0.90	Changed from Human Bessures Mant Director
'higt Human Pacouroa Officar	41	0.00	0.00	0 00	Changed from Human Becourse Mant Director

numan Resource Auministrative Support					
Chief Human Resource Officer	41	0.00	0.00	0.80	Changed from Human Resource Mgmt Director
Human Resource Mgmt Director	41	0.80	0.80	0.00	Changed to Chief Human Resource Officer
Human Resource Deputy Director	37	0.85	0.85	0.00	Position eliminated
Civilian Review Board Investigator	35	1.00	1.00	1.00	
Human Resource Program Mgr II	34	1.00	1.00	1.00	
Labor & Employee Relations	34	1.00	0.00	0.00	
Recruiting & Onboarding Mgr	32	0.00	1.00	1.00	
HRIS Business Analyst	30	0.80	0.80	0.80	
Human Resource Leave Coordinator	27	0.80	0.80	0.00	Changed to Human Resources Leave Specialist (29)
Human Resources Leave Specialist	29	0.00	0.00	0.80	Changed from Human Resources Leave Coordinator (27)
Employee Marketing & Communications	25	0.80	0.80	0.80	
HR Office Administrator	25	1.00	1.00	1.00	
Benefits Analyst	25	0.00	1.00	1.00	
HR Admin & Onboarding Specialist	21	2.00	2.00	2.00	
Compensation and Classification Anaylst	29	0.00	0.00	1.00	Changed from Human Resources Program Specialist (29)
HR Recruiter	25	0.00	0.00	1.00	Changed from Human Resource Consultant (25)
Senior HR Recruiter	29	0.00	0.00	1.00	Changed from Human Resources Business Partner II (29
Administrative Support Total		10.05	11.05	13.20	
Departmental Concultante					
Departmental Consultants	24	1.00	0.00	0.00	
Human Resource Program Mgr II	34	1.00	0.00	0.00	
Employee Relations/EEO Manager	34	0.00	0.00	1.00	Changed from Labor & Employee Relations
Labor & Employee Relations Human Resource Program Specialist	34 30	0.00 1.00	1.00 1.00	0.00 0.00	Changed to Employee Relations/EEO Manager Changed to Compensation and Classification Analyst (29)

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Human Resource Business Partner II	29	0.00	0.00	5.00	5 changed from Senior HR Consultant
Senior Human Resource Consultant	29	6.00	6.00	0.00	1 changed to Senior HR Recruiter (29), 5 changed to
Senior Human Resource Consultant	23	0.00	0.00	0.00	Human Resource Business Partner II (29)
Human Resource Consultant	25	0.00	1.00	0.00	Changed to HR Recruiter (25)
Human Resource Associate	22	1.00	0.00	0.00	
Departmental Consultants Total		9.00	9.00	6.00	
Training					
Education Program Manager	32	1.00	1.00	1.00	
Training & Development Coordinator	24	1.00	1.00	1.00	
Human Resource Management Total		2.00	2.00	2.00	
Benefits					
Chief Human Resource Officer	41	0.00	0.00	0.20	Changed from Human Resource Mgmt Director
Human Resource Mgmt Director	41	0.20	0.20	0.00	Changed to Chief Human Resource Officer
Human Resource Deputy Director	37	0.15	0.15	0.00	Position eliminated
Human Resource Program Mgr II	34	1.00	1.00	1.00	
HRIS Business Analyst	30	0.20	0.20	0.20	
Human Resource Leave Specialist	29	0.00	0.00	0.20	Changed from Human Resource Leave Coordinator (27)
Human Resource Leave Coordinator	27	0.20	0.20	0.00	Changed to Human Resource Leave Specialist (29)
Employee Marketing & Communications	25	0.20	0.20	0.20	5
Benefits Analyst	25	2.00	2.00	2.00	
Benefits Total		3.95	3.95	3.80	
Human Resources Total		25.00	26.00	25.00	
General Fund		21.05	22.05	21.20	
Risk Fund		3.95	3.95	3.80	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
	DEPARTME	NT OF INFOR	MATION M	IANAGEME	NT SERVICES
Department Leadership and Administration					
Chief Information Officer	41	1.00	1.00	1.00	
Financial Analyst II-III	24-29	1.00	1.00	0.00	Changed to Finanical Mgr I (33) transferred to Purchasing
					and Admin
Solution Manager	34	0.00	4.00	0.00	Changed 1 to Software Lead (34); 1 changed to INF Tech Project Manager (35), 2 Transferred to Solution Mangement
Executive Assistant	24	1.00	1.00	0.00	Changed to Inventory Control Specialist (24) incorrect on FY19-20
Department Leadership and Administration		3.00	7.00	1.00	
Totals					
.					
Purchasing and Administration Financial Manager I	33	0.00	0.00	1.00	Changed from Financial Analyst II-II (24-29) transfer from
	55	0.00	0.00	1.00	Dept Leadership and Admin
Asset Management Administrator	26	1.00	0.00	1.00	Transferred from ITS
Inventory Control Specialist	24	0.00	0.00	1.00	Transferred from ITS
Purchasing and Administration Totals		1.00	0.00	3.00	
Infrastructure Technology Services (ITS) Chief Information Security Officer	38	0.00	1.00	1.00	
Network Engineering Team Manager	34	0.00	0.00	1.00	Changed from Netowrk Systems Engineer (27-33)
Network Security Manager	34	0.00	3.00	0.00	3 changed to Network Systems Engineer I-III (27-33)
Network Systems Engineer I-III	27-33	0.00	7.00	9.00	1 changed to Network Eng Team Manager (34), 3 changed
, ,					from Network Security Manager (34)
INF Technology Support Manager	32	0.00	0.00	1.00	Changed from End User Team Manager (32)
End User Team Manager	29	0.00	1.00	0.00	Changed to INF Technology Support Manager (32)
Dept Info tech Operation Team Lead	31	0.00	1.00	0.00	Changed to Software Lead (34)
Network Support Administrator I - III	23-27	0.00	12.00	12.00	Incorrectly reported FY19-20 total should be 13, 1 eliminated
					with Library move (23-27)
Asset Management Administrator	26	0.00	1.00	0.00	Transferred to Purchasing and Administration
Inventory Control Specialist	24	0.00	1.00	0.00	Changed from Executive Assistant (24) Transferred to Purchasing and Admin
Infrastructure Technology Services Totals		0.00	27.00	24.00	
Network Administration					
Network Services Manager	35	1.00	0.00	0.00	Changed to Technology Solution Team Leader (36)
-					incorrect on FY19-20; Transferred to Solution Mangement
Network Systems Engineer I-III	27-33	4.00	0.00	0.00	
Network Administration Totals		5.00	0.00	0.00	
Network Operations and Planning					
Network Operations	36	1.00	0.00	0.00	
Network Systems Engineer II-III	31-33	5.00	0.00	0.00	
Network Operations and Planning Totals		6.00	0.00	0.00	
End User Support					
End User Support End User Team Manager	29	1.00	0.00	0.00	
Dept Info tech Operation Team Lead	31	1.00	0.00	0.00	
Network Support Administrator I	23-27	13.00	0.00	0.00	
End User Support Total		15.00	0.00	0.00	
Geographical Information Systems					
Geographical Information Systems Geo Info Systems (GIS) Coord	30	1.00	0.00	0.00	
Geographical Information Systems Totals	30	1.00	0.00	0.00	
Software Services					
Chief Technology Officer	38	1.00	1.00	1.00	
Director of Software Services	37	1.00	0.00	0.00	
Software Engineer Team Lead	36	0.00	0.00	1.00	Changed from Enterprise Application Architect (37)
Enterprise Application Architect	37	1.00	1.00	0.00	Changed to Software Engineer Team Lead (36)

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Geo Info Systems (GIS) Coord	30	0.00	1.00	1.00	
Software Lead	34	0.00	0.00	4.00	1 changed from Tech Solution Manager (34), 1 changed from Dept Info Tech Operation Team Lead (31), 2 changed from Software Support Admin I-III (28-32)
Sr Software Engineer	35	1.00	2.00	1.00	1 changes to Software Engineering Data Admin (36)
Software Engineering Data Admin	36	5.00	3.00	4.00	1 changed from Sr Software Engineer (35)
Software Engineer I-III	27-33	4.00	6.00	5.00	Incorrectley reported in FY19-20 amount should be 5
Software Engineer Team Manager	37	0.00	1.00	1.00	
Software Support Team Manager	34	2.00	3.00	0.00	3 changed to Software Support Admin I-III (28-32)
Software Support Admin I-III	28-32	16.00	14.00	14.00	2 changed to Software Lead (34), 3 changed from Software Support Team Manager (34), 1 eliminated with Library move (28-32)
Software Support Totals		31.00	32.00	32.00	· ·
Multimedia Production Services	-				
Video Production Manager	3	1.00	1.00	1.00	
Multimedia Production Spec I-III	23-31	4.00	4.00	4.00	
Multimedia Production Services Totals		5.00	5.00	5.00	
Solutions Management					
Technology Solution Team Lead	36	0.00	0.00	1.00	Change from Network Services Manager (36) incorrect on Fy19-20; Transfer from Dept Leadership & Admin
INF Tech Project Manager	35	0.00	0.00	1.00	Change from Solution Manager (34)
Solution Manager	34	4.00	0.00	2.00	Transfer from Dept Leadership & Admin
Solution Management Totals		4.00	0.00	4.00	
INFORMATION MGMT SVCS TOTALS		71.00	71.00	69.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
		JUST			
Justice Court					
Criminal Court Judge	37	5.00	5.00	5.00	
City Courts Director	33	1.00	1.00	1.00	
Financial Analyst IV	32	1.00	1.00	1.00	
Justice Court Section Manager	26	2.00	2.00	2.00	
Justice Court Supervisor	24	2.00	2.00	2.00	
Accountant II	21	1.00	1.00	1.00	
Justice Court Case Managers	19	1.00	1.00	1.00	
Office Facilitator II	19	1.00	1.00	1.00	
Justice Court Lead Judicial Assistant	19	1.00	1.00	1.00	
City Payment Processor	15	2.00	2.00	2.00	
Justice Court Judicial Assistant III	17	9.00	11.00	0.00	Changed to Judicial Assistant I,II, III
Justice Court Judicial Assistant II	16	9.00	7.00	0.00	Changed to Judicial Assistant I,II, III
Justice Court Judicial Assistant I	15	9.00	9.00	0.00	Changed to Judicial Assistant I,II, III
Justice Court Judicial Assistant I,II,III	15-17	0.00	0.00	25.00	Changed from Judicial Assistant I,II,III, 2 Position eliminated
Justice Court Total		44.00	44.00	42.00	

		POLICE	DEPARTM	INT	
Office of the Police Chief					
Chief of Police	41	1.00	1.00	1.00	
Assistant Chief	39	1.00	1.00	1.00	
LieutenantPolice	32	1.00	1.00	1.00	
Financial & Admin Services Manager	32	1.00	1.00	1.00	
Sergeant Police	29	2.00	1.00	1.00	
Police Public Relations Director	29	1.00	1.00	1.00	
Police Officer	19-25	6.00	5.00	8.00	3 transferred from Operations Bureau
Accountant I-III	21-27	4.00	4.00	4.00	·
Grant Acquis & Proj Fin Analyst	27	0.00	0.00	1.00	Changed from Grant Acquisition/Proj Coordinator (25)
Grants Acquisition/Project Coordinator	25	1.00	1.00	0.00	Changed to Grant Acquis & Proj Fin Analyst (27)
Community Programs Manager	24	1.00	0.00	0.00	, , , , , , , , , , , , , , , , , ,
Administrative Assistant Appointed	24	1.00	1.00	1.00	
Administrative Secretary I-II	18-21	1.00	1.00	1.00	
Police Services Coordinator	20	1.00	1.00	1.00	
Graphic Design Specialist	23	0.00	0.00	1.00	Changed from Graphic Designer (18)
Graphic Designer	18	1.00	1.00	0.00	Changed to Graphic Design Specialist (23)
Office Tech I-II	12-15	1.00	1.00	1.00	
Office of the Police Chief Total		24.00	21.00	24.00	
Administrative and Operational Support					
Bureau (Includes Logistics FY 15-16)					
Deputy ChiefPolice	37	1.00	1.00	1.00	
CaptainPolice	34	4.00	4.00	4.00	
LieutenantPolice	32	5.00	5.00	5.00	
SergeantPolice	29	17.00	18.00	18.00	
Records Director	26	1.00	1.00	1.00	
Crime Lab/Evidence Room Manager	29	1.00	1.00	1.00	
Police Officer I-III	19-25	117.00	118.00	147.00	29 transferred from Operations Bureau
Public Safety Tech Systems Coordinator	24	1.00	1.00	1.00	
Crime Lab Supervisor	24	1.00	1.00	1.00	
Sr Police Intel Specialist	23	0.00	0.00	2.00	2 changed from Police Intel Specialist (21)
Police Intelligence Specialist	21	5.00	5.00	3.00	2 changed to Sr. Police Intel Specialist (23)
Forensic Scientist Lab Supervisor	27	1.00	1.00	1.00	,
Quality Assurance Manager	27	1.00	1.00	1.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
Sr Communications Tech	23	1.00	1.00	1.00	
Information Systems Supervisor	22	5.00	5.00	5.00	
Forensic Scientist	21	5.00	5.00	5.00	
Grama Coordinator/Paralegal	21	1.00	1.00	1.00	
Fleet Mgt Services Supervisor	18	1.00	1.00	1.00	
Sr Police Information Specialist	15	13.00	13.00	13.00	
Technical Support Specialist	15	5.00	5.00	5.00	
Office Facilitator	18-19	0.00	0.00	2.00	2 changed from office Tech I-II (12-15)
Office Tech I-II	12-15	6.00	3.00	1.00	2changed to Office Facilitator (18-19)
Police Information Specialist	13	16.00	16.00	16.00	5
Crime Lab Technician I-II	16-19	15.00	15.00	15.00	
Evidence Technician I-II	16	7.00	7.00	7.00	
Victim Advocate Program Coordinator	25	1.00	1.00	1.00	
Victim Advocate	22	2.00	2.00	2.00	
Gang Outreach Coordinator	15	1.00	1.00	1.00	
Crime Stats & Analysis Director	27	0.00	0.00	1.00	Changed from Crime Statistics & Analysis Supervisor (25)
Shine Stats & Analysis Director	21	0.00	0.00	1.00	Changed norm Chime Statistics & Analysis Supervisor (25)
Crime Statistics & Analysis Supervisor	25	1.00	1.00	0.00	Changed to Crime Stats & Analysis Director (27)
Emergency Management					
Emergency Mgt Program Director	31	1.00	1.00	1.00	
Emergency Management City Wide Training &	24	1.00	1.00	1.00	
Exercise Coord					
Community Preparedness Coord.	23	1.00	1.00	1.00	
Emergency Management Asst Crit Infrastructure	18	1.00	1.00	1.00	
Liaison	10	1.00	1.00	1.00	
Outreach Program Administrator	25	1.00	1.00	1.00	
Administration Bureau		240.00	239.00	268.00	
Police Operations Bureau					
Deputy ChiefPolice	37	1.00	1.00	1.00	
Captain Police	34	3.00	4.00	4.00	
_ieutenantPolice	32	13.00	17.00	18.00	1 changed from Police Officer
SergeantPolice	29	33.00	44.00	49.00	5 changed from Police Officer
Police Officer	19-25	275.00	348.00	310.00	1 changed to Lieutenant (32), 5 changed to Sergeant (29),
					29 transferred to Administration Bureau, 3 Transferred to
					Office of the Chief
Authorization - Early Hire Police Officer	19-25	20.00	20.00	20.00	
Social Work Director	30	0.00	0.00	1.00	Changed from Social Work Manager (26)
Social Work Manager	26	1.00	1.00	0.00	Changed to Social Work Director (30)
Social Work Case Worker	19	5.00	5.00	5.00	-
Community Programs Manager	24	0.00	1.00	1.00	
_CSW/Mental Health Counselor	24	4.00	4.00	4.00	Changed to 24 from 22
Administrative Secretary I	18	0.00	1.00	1.00	
Office Facilitator I-II	18-19	0.00	0.00	2.00	2 changed from Office Tech I-II (12-15)
Office Tech I-II	12-15	1.00	5.00	3.00	2 changed to Office Facilitator (18-19)
Police Operations	12-10	356.00	451.00	419.00	
· · ·					
POLICE DEPARTMENT TOTAL		620.00	711.00	711.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
		DEPARTMENT (
Administrative Services		DEFARTMENT	of FOBLIC	OLINIOLO	
Public Services Department Director	41	1.00	1.00	1.00	
Admin Services Deputy Director	38	1.00	1.00	1.00	
Operations Deputy Director	38	1.00	1.00	1.00	
inancial Manager	35	1.00	1.00	1.00	
Communications and Administration Manager	33	1.00	1.00	1.00	
Business Systems Analyst Team Lead	33	0.00	1.00	1.00	
echnology Consultant III	33	1.00	0.00	0.00	
inancial Analyst IV	32	1.35	0.35	0.35	
afety Program Manager	31	1.00	1.00	1.00	
usiness Systems Analyst II	30	0.00	1.00	1.00	
trategy & Special Project Manager	28	1.00	1.00	1.00	
rogram Support Coordinator	26	1.00	0.00	0.00	
xecutive Assistant	24	0.00	0.00	1.00	Changed from Administrative Assistant Appointed (24)
dministrative Assistant Appointed	24	1.00	1.00	0.00	Changed to Executive Assistant (24)
inancial Analyst II	24	0.00	1.00	1.00	
inancial Analyst I	21	2.00	2.00	2.00	
ublic Outreach and Information Liaison	21	1.00	1.00	1.00	
Office Facilitator II	19	1.00	1.00	1.00	
Office of Director Total		15.35	15.35	15.35	
allivan & Events Division					
allivan Utah Center Program					
laza & Comm Events Div Dir	32	0.95	0.95	0.00	Transferred 0.95 to RDA
perations Manager	31	0.00	0.00	0.00	Changed from Facility Maintenance Supervisor (25);
					Transferred 1.0 to RDA
acility Maintenance Supervisor	25	1.00	1.00	0.00	Changed to Operations Manager (31)
dvertising/Marketing Mgr	25	1.45	1.45	0.00	Transferred 1.45 to RDA
laza Marketing/Activities Super	23	1.00	1.00	0.00	Transferred 1.0 to RDA
Office Facilitator II	19	0.95	0.95	0.00	Transferred 0.95 to RDA
General Maint Worker I,II	16	5.00	5.00	0.00	Transferred 5.0 to RDA
Office Tech II	15	1.00	0.00	0.00	
Office Tech I	12	0.00	1.00	0.00	Transferred 1 to RDA
Custodian II	11	0.00	1.00	0.00	Transferred 1 to RDA
laza & Comm Events Div Dir	32	0.05	0.05	0.00	Transferred .05 to RDA
dvertising/Marketing Mgr	25	0.55	0.55	0.00	Transferred 0.55 to Parks Division
pecial Events Permit Manager	25	1.00	1.00	0.00	Transferred 1 to Parks Division
pecial Events Permit Coordinator	21	0.00	0.00	0.00	Changed from Special Events Admin Asst (18); Transferred 0.45 to RDA; Transferred 0.55 to Parks
Office Facilitator II	19	0.05	0.05	0.00	Transferred .05 to RDA
pecial Events Admin Asst	18	1.00	1.00	0.00	Changed to Special Events Permit Coordinator (21)
allivan & Events Total	10	14.00	15.00	0.00	
olf Division Golf Program - Golf Fund					
olf Division Director	35	0.00	1.00	1.00	
ssociate Director	33	1.00	1.00	1.00	
Solf Manager	32	1.00	0.00	0.00	
inancial Analyst IV	32	0.65	0.65	0.65	
Golf Professional	30	5.00	5.00	5.00	
olf Course Super 27 to 36 holes	29	1.00	1.00	1.00	
-hole Golf Professional	29 27	0.00	2.00	0.00	Changed to Assistant Golf Course Super (20)
olf Course Super 18 holes	27	3.00	3.00	3.00	
olf Superintendent 9 Hole	27	2.00	2.00	2.00	
ssistant Golf Club Professional	25 20	7.00	2.00 7.00	2.00 7.00	
ssistant Golf Club Professional ssistant Golf Course Super	20	12.00	10.00	12.00	Changed from 9-hole Golf Professional (27)
Sistant Goli Course Super	20 19	1.00	1.00	12.00	
Difice Tech II	19	1.00	1.00	1.00	
Solf Subtotal for Golf Fund	10	34.65	34.65	34.65	
		54.00		- 100	
olf Division Total		34.65	34.65	34.65	

General Fund

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Youth & Family Div Director	35	1.00	1.00	1.00	
Associate Director Youth City	29	2.00	2.00	2.00	
Senior Community Programs Manager	26	1.00	1.00	1.00	
Community Programs Manager	24	7.00	7.00	7.00	
Events Coordinator Sorenson	21	1.00	1.00	1.00	
Office Facilitator II	19	1.00	1.00	1.00	
Office Tech II	15	1.00	1.00	1.00	
Program Assistant	14	1.00	4.00	4.00	
Youth City Coordinator	10	3.00	0.00	0.00	
Youth & Family Total		18.00	18.00	18.00	
Compliance Division					
Compliance Division Director	35	1.00	1.00	1.00	
Compliance Div Field Supervisor	27	2.00	2.00	1.00	Changed to Compliance Swing Shift Field Supervisor (25
Compliance Swing-Shift Field Supervisor	25	0.00	0.00	1.00	Changed from Compliance Div Field Supervisor (27)
Parking Pay Station Tech	21	1.00	1.00	1.00	

Inter A constraints International of the constraints International of the constraints International of the constraints International of the constraints Changed from 17 to 18 office Tech II 15 1.00 1.00 1.00 Changed from 17 to 18 orgening Card Coordinator 13 1.00 2.00 2.00 constraints calibites Origina Constraints 28.00 30.00 30.00 30.00 30.00 calibites Origina Director 35 1.00 1.00 1.00 Changed from Maintenance Program Manager (28) atilites Constraints Analyst I 28 0.00 1.00 1.00 Changed from Facility Maintenance Supervisor (27) atilites Support Coordinator 26 1.00 1.00 1.00 Changed from Facility Maintenance Supervisor (27) atilites Support Coordinator 26 1.00 1.00 1.00 Changed from HVAC Technician II (21) Changed from HVAC Technician I 21 3.00 3.00 2.00 Changed from FIAC Technician (22) add Bidy Maintenance Technician I 21 3.00 3.00 2.00 <t< th=""><th></th><th></th><th></th><th></th><th></th><th>Changes from</th></t<>						Changes from
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arking Enforcement Officer 18 10.00 10.00 Changed from 17 to 18 increasing Guard Coordinator 13 1.00 1.00 1.00 increasing Guard Coordinator 13 1.00 1.00 2.00 anglites Total 2 2.00 30.00 30.00 actilities Services Division audited Maintenance Program S 1.00 1.00 Changed from Maintenance Program Manager (28) actilities Commissioning Authority 30 0.00 1.00 Changed from Maintenance Program Manager (28) actilities Guard Coordinator 28 0.00 1.00 Changed from Maintenance Supervisor peratons Supervisor 27 0.00 0.00 Changed from Facility Maintenance Supervisor (25) anterdites Supervisor 25 1.00 1.00 1.00 actility Maintenance Supervisor 25 1.00 1.00 1.00 actility Maintenance Supervisor 25 1.00 1.00 1.00 actility Maintenance Supervisor 25 1.00 1.00 1.00 actili	Lead Compliance Enforcement Officer	20	2.00	3.00	3.00	Changed from 18 to 20
file a field 15 1.00 1.00 1.00 oranging condinator 13 1.00 2.00 2.00 oranginance Total 28.00 30.00 30.00 30.00 actilities Sorvisce Division 35 1.00 1.00 1.00 Changed from Maintenance Program actilities Convision Director 35 1.00 1.00 1.00 Changed from Maintenance Program Manager (28) actilities Convision Director 35 1.00 1.00 1.00 Changed from Maintenance Program Manager (31) chaines System Analyst I 28 0.00 0.00 1.00 Changed from Facility Maintenance Supervisor (25) actilities Supervisor 25 1.00 1.00 1.00 Changed from Facility Maintenance Supervisor (27) atalities Management Coordinator 26 1.00 1.00 Changed from HVAC Technician II (21) VCX Technician 22 1.00 1.00 1.00 Changed for HVAC Technician (22) atality Maintenance Supervisor 25 1.00 1.00 1.00 Changed for HVAC Technician (22) atality Maintenance Tech 21 5.00 5.00<	Office Facilitator II	19	1.00	1.00	1.00	
tossing Quard Coordinator tige Tech 1 12 1.00 2.00 2.00 sonpliance Total 28.00 30.00 30.00 acilities Services Division acilities Services Division acilities Services Division acilities Commissioning Authority 30 1.00 1.00 1.00 acilities Commissioning Authority 30 1.00 1.00 1.00 taintenance Program Manager (28) acilities Commissioning Authority 30 1.00 1.00 1.00 taintenance Program Manager (28) acilities Commissioning Authority 30 1.00 1.00 1.00 taintenance Program Manager (28) acilities Support Coordinator 26 1.00 1.00 1.00 changed from Maintenance Supervisor 25 1.00 1.00 1.00 changed to Operations Manager (31) perations Supervisor 25 1.00 1.00 1.00 changed to Operations Supervisor (27) taintenance Electrician IV 22 1.00 1.00 1.00 changed from HVAC Technician II (21) VAC Technician II 21 3.00 3.00 2.00 changed from HVAC Technician II (21) VAC Technician II 21 3.00 3.00 1.00 ariter II 20 1.00 1.00 1.00 ariter II 10 19 1.00 1.00 1.00 ariter II 10 19 1.00 1.00 1.00 ariter II 10 19 1.00 1.00 1.00 ariter II 10 10 1.00 1.00 brink Authenance Worker II 13 1.00 3.00 3.00 brink Exercise TotaI 1.1 7 1.00 1.00 1.00 brink Exercise TotaI 1.1 7 1.00 1.00 1.00 brink First Authenance Worker II 13 1.00 3.00 3.00 brink Exercise TotaI 1.1 7 1.00 1.00 1.00 brink Exercise TotaI 1.1 7 1.00 1.00	Parking Enforcement Officer	18	19.00	18.00	18.00	Changed from 17 to 18
Inter Tech I 12 1.00 2.00 2.00 compliance Total 29.00 30.00 30.00 30.00 calities Services Division subine Division Supervisor Manager 35 1.00 1.00 Changed from Manager (28) calities Orwing Systems Analys1 28 0.00 1.00 Changed from Manager (31) parations Supervisor 28 1.00 1.00 Changed from Facility Maintenance Supervisor (25) parations Supervisor 28 1.00 1.00 1.00 changed to Operations Manager (31) parations Supervisor 28 1.00 1.00 Changed to Operations Manager (27) parations Supervisor 28 1.00 1.00 Changed to Operations Supervisor (27) adility Maintenance Supervisor 28 1.00 1.00 Loo adility Maintenance Supervisor 28 1.00 1.00 Loo adility Maintenance Supervisor 28 3.00 2.00 Changed to Operations Supervisor (27) mare H 20 1.00 1.00 1.00 1.00	Office Tech II	15	1.00	1.00	1.00	
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inergy/Utilities Management Coordinator 26 1.00 1.00 0.00 acilities Support Coordinator 26 1.00 0.00 0.00 acility Support Coordinator 25 1.00 1.00 1.00 acility Maintenance Supervisor 25 3.00 3.00 2.00 Changed to Operations Supervisor (27) laintenance Electrician IV 22 1.00 1.00 1.00 Changed from HVAC Technician II (21) VAC Technician II 21 5.00 5.00 5.00 Formage to Lead HVAC Technician (22) ead Bidg Maintenance Tech 21 5.00 5.00 5.00 formage to Lead HVAC Technician (22) ead Bidg Maintenance Tech 21 5.00 5.00 formage to Lead HVAC Technician (22) ead Bidg Maintenance Evel 20 1.00 1.00 1.00 ainter II 20 1.00 1.00 1.00 ainter II 20 1.00 1.00 1.00 gainter II 18 8.00 1.00 1.00 quipment Operator I 17 2.00 2.00 2.00 enerral Mainten	a b					
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quipment Operator 17 2.00 2.00 2.00 ieneral Maintenance Worker III 16 2.00 2.00 2.00 enior Facilities Landscaper 16 2.00 2.00 2.00 prinkler Irrigation Tech 16 1.00 1.00 1.00 office Technician II 15 1.00 1.00 1.00 eautification Maintenance Worker II 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 47.00 leet Management Division Fleet Fund leet Manager 35 1.00 1.00 1.00 preations Manager 35 1.00 1.00 1.00 leet Management Division Fleet Fund leet Manager 31 0.00 1.00 1.00 ipperations Manager 31 0.00 0.00 Changed from Fleet Operations Manager (28) leet Daily Operations Leader 27 1.00 1.00 langet (28) leet Menta Fabrication Tech 22 2.00 2.00 <td>Building Equipment Operator II</td> <td>18</td> <td>8.00</td> <td>10.00</td> <td>10.00</td> <td></td>	Building Equipment Operator II	18	8.00	10.00	10.00	
Variation Variation <t< td=""><td>Building Equipment Operator I</td><td>17</td><td>1.00</td><td>1.00</td><td>1.00</td><td></td></t<>	Building Equipment Operator I	17	1.00	1.00	1.00	
enior Facilities Landscaper 16 2.00 2.00 prinkler Irrigation Tech 16 1.00 1.00 1.00 eautification Maintenance Worker II 13 1.00 3.00 3.00 eautification Maintenance Worker I 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 47.00 leet Management Division Fleet Fund Image: Services Total 45.00 1.00 1.00 leet Management Division Fleet Fund Image: Services Total 45.00 1.00 1.00 leet Management Division Fleet Fund leet Analyst IV 32 1.00 1.00 1.00 iperations Manager 31 0.00 0.00 Changed from Fleet Operations Manager (28) Changed to Operations Manager (31) leet Daily Operations Leader 27 1.00 1.00 Changed to Operations Manager (31) leet Mgmt Service Supervisor 25 2.00 2.00 2.00 Leat Management Service Advisor Lead 21 <td>Equipment Operator</td> <td>17</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td></td>	Equipment Operator	17	2.00	2.00	2.00	
prinkler Irrigation Tech 16 1.00 1.00 1.00 office Technician II 15 1.00 1.00 1.00 eautification Maintenance Worker II 13 1.00 3.00 3.00 eautification Maintenance Worker I 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 47.00	General Maintenance Worker III	16	2.00	2.00	2.00	
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Affice Technician II 15 1.00 1.00 1.00 eautification Maintenance Worker II 13 1.00 3.00 3.00 eautification Maintenance Worker I 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 Ideet Management Division Fleet Fund Ideet Mgmt Division Director 35 1.00 1.00 1.00 inancial Analyst IV 32 1.00 1.00 1.00 1.00 opperations Manager 31 0.00 0.00 1.00 Changed from Fleet Operations Manager (28) leet Day Operations Leader 27 1.00 1.00 1.00 1.00 leet Mgmt Service Supervisor 25 2.00 2.00 2.00 2.00 leet Warehouse Super 24 1.00 1.00 1.00 1.00 1.00 leet Service Advisor Lead 21 1.00 1.00 1.00 1.00 1.00 leet Manager 21 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Sprinkler Irrigation Tech	16	1.00	1.00	1.00	
eautification Maintenance Worker I 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 leet Management Division Fleet Fund	Office Technician II	15	1.00	1.00	1.00	
eautification Maintenance Worker I 12 4.00 2.00 2.00 acilities Services Total 45.00 47.00 47.00 leet Management Division Fleet Fund	Beautification Maintenance Worker II	13	1.00	3.00	3.00	
Ieet Management Division Fleet Fund leet Mgmt Division Director 35 1.00 1.00 inancial Analyst IV 32 1.00 1.00 operations Manager 31 0.00 0.00 1.00 operations Manager 28 0.00 1.00 Changed from Fleet Operations Manager (28) leet Operations Leader 27 1.00 0.00 0.00 leet Mgmt Service Supervisor 25 2.00 2.00 2.00 leet Warehouse Super 24 1.00 1.00 1.00 leet Service Advisor Lead 21 1.00 1.00 1.00 leet Marchouse Super 24 1.00 1.00 1.00 leet Metal Fabrication Tech 22 1.00 1.00 1.00 leet Senior Mechanic 21 3.00 3.00 3.00 leet Mechanic 20 23.00 23.00 Changed from Fleet Mechanic Trainee (16)	Beautification Maintenance Worker I	12	4.00	2.00	2.00	
Fleet Fund leet Mgmt Division Director 35 1.00 1.00 1.00 inancial Analyst IV 32 1.00 1.00 1.00 operations Manager 31 0.00 0.00 1.00 Changed from Fleet Operations Manager (28) leet Operations Manager 28 0.00 1.00 0.00 Changed to Operations Manager (31) leet Daily Operations Leader 27 1.00 0.00 0.00 leet Mgmt Service Supervisor 25 2.00 2.00 2.00 leet Warehouse Super 24 1.00 1.00 1.00 leet Service Advisor Lead 21 1.00 1.00 1.00 leet Service Advisor Lead 21 3.00 3.00 3.00 leet Mechanic 21 3.00 3.00 3.00	Facilities Services Total		45.00	47.00	47.00	
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leet Mechanic 20 23.00 23.00 24.00 Changed from Fleet Mechanic Trainee (16)						
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leet Customer Service Advisor 19 0.00 1.00 1.00	Fleet Mechanic					Changed from Fleet Mechanic Trainee (16)
	Fleet Customer Service Advisor	19	0.00	1.00	1.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Office Facilitator II	19	1.00	1.00	1.00	
Fleet Mechanic Trainee	16	3.00	3.00	2.00	Changed to Fleet Mechanic (20)
Fleet Senior Warehouse Operator	15	1.00	1.00	1.00	
Fleet Parts Warehouse Support Worker	14	3.00	3.00	3.00	
Fleet Maintenance Scheduler	12	1.00	0.00	0.00	
Fleet Parts Delivery Driver	11	1.00	1.00	1.00	
Fleet Management Total		45.00	45.00	45.00	
Streets Division					
Streets Division Director	35	1.00	1.00	1.00	
Operations Manager	31	0.00	0.00	3.00	Changed from Maintenance Program Mgr (28)
Business Systems Analyst II	30	0.00	1.00	1.00	
Maintenance Program Mgr	28	2.00	3.00	0.00	Changed to Operations Manager (31)
Operations Supervisor	27	0.00	0.00	1.00	Changed from Streets Construction & Maintenance Supervisor (27)
Streets Construction & Maintenance Supervisor	27	2.00	1.00	0.00	Changed to Operations Supervisor (27)
Streets Operations Maintenance Supervisor	27	1.00	1.00	1.00	
Program Support Coordinator	26	1.00	0.00	0.00	
Maintenance Supervisor	25	5.00	5.00	5.00	
Traffic Signal Lead	24	1.00	1.00	1.00	
Traffic Signal Tech II	23	2.00	2.00	3.00	Changed from Traffic Signal Tech I (21)
Response Team Leader	20	1.00	1.00	1.00	
Streets Maintenance Lead	21	6.00	6.00	6.00	
Traffic Maintenance Lead	21	2.00	2.00	2.00	
			2.00		Peolossed 1.0 to Traffic Signal Tech II (22)
Traffic Signal Tech I	21	2.00		1.00	Reclassed 1.0 to Traffic Signal Tech II (23)
Concrete Finisher	20	10.00	10.00	10.00	
Senior Asphalt Equipment Oper	20	12.00	12.00	12.00	
Lead Equipment Operator	20	1.00	1.00	1.00	
Office Facilitator II	19	1.00	1.00	1.00	
Streets Response Team Member II	19	2.00	1.00	0.00	Changed from Streets Response Team Member II (19)
Asphalt Equipment Oper II	18	38.00	38.00	38.00	
Concrete Saw & Grinder Oper	18	2.00	2.00	2.00	
Streets Response Team Member I	18	0.00	1.00	2.00	Changed from Streets Response Team Member II (19)
Traffic Maintenance Operator II	18	9.00	8.00	7.00	Changed to Traffic Maintenance Operator I (16)
Communication and GIS Coordinator	18	0.00	0.00	1.00	Changed from Senior Communications Coordinator (15
Equipment Operator	17	5.00	5.00	5.00	
Traffic Maintenance Operator I	16	1.00	2.00	3.00	Change from Traffic Maintenance Operator II (18)
Office Tech II	15	1.00	1.00	1.00	
Senior Communications Coordinator	15	1.00	1.00	0.00	Changed to Communication and GIS Coordinator (18)
Streets Total		109.00	109.00	109.00	
		100.00	100.00	100.00	
PUBLIC LANDS Public Lands Administration					
Public Lands Deputy Director	38	1.00	1.00	1.00	
Associate Director Public Lands	33	1.00	0.00	0.00	
Business Systems Analyst II	30	0.00	1.00	1.00	
Landscape Architect III	29	1.00	1.00	1.00	
Comm/Events & Marketing Mgr	29	0.00	0.00	1.00	Changed from Public Relatios Coordinator (24)
PPL Project Manager	28	1.00	1.00	1.00	
Program Support Coordinator	26	1.00	0.00	0.00	
Warehouse Supervisor	26 24	1.00	1.00	1.00	
•					Changed to Comm/ Events & Marketing Mar (20)
Public Relations Coordinator	24	1.00	1.00	0.00	Changed to Comm/ Events & Marketing Mgr (29)
Parks Usage Coordinator	21	1.00	1.00	1.00	

					Channes from
Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Office Facilitator II	19	1.00	1.00	1.00	
Office Tech II	15	1.00	1.00	1.00	
Senior Warehouse Operator	15	1.00	1.00	1.00	
Public Lands Administration Total	10	11.00	10.00	10.00	
Parks Division					
Parks Division Director	35	0.00	1.00	1.00	
Operations Manager	31	0.00	0.00	2.00	Changed from Maintenance Program Manager (28)
Regional Athletic Complex Manager	29	1.00	1.00	1.00	
City Sexton	28	1.00	1.00	1.00	
Maintenance Program Manager	28	2.00	2.00	0.00	Changed to Operations Manager (31)
Operations Supervisor	27	0.00	0.00	1.00	Changed from Maintenance Supervisor (25)
District Supervisor	25	7.00	7.00	8.00	Transferred from Trails and Natural Lands
Maintenance Supervisor	25	2.00	2.00	1.00	Changed to Operations Supervisor (27)
Advertising/Marketing Mgr	25	0.00	0.00	1.00	Transferred 0.55 from Gallivan; 0.45 new FTE
Special Events Permit Manager	25	0.00	0.00	1.00	Transferred 1.0 from Gallivan
Maintenance Electrician IV	22	1.00	1.00	1.00	
Metal Fabrication Tech	22	1.00	1.00	1.00	
Events Coordinator	21	1.00	1.00	1.00	
Plumber II	21	3.00	3.00	3.00	
Central Control Irrigation Specialist	20	0.00	2.00	2.00	
Concrete Finisher	20	1.00	1.00	1.00	
Sprinkler Irrigation Tech III	20	1.00	1.00	1.00	
General Maintenance Worker IV	19	3.00	3.00	3.00	
Special Event Permit Coordinator	18	0.00	0.00	1.00	Transferred 1.0 from Gallivan
Irrigation Technician	18	0.00	0.00	0.00	
Parks Maint Worker Irrigation Specialist	18	2.00	0.00	0.00	
Senior Florist	18	0.00	1.00	1.00	
Sprinkler Irrigation Tech II	18	5.00	4.00	3.00	Changed to Sprinkler Irrigation Tech I (16)
Cemetery Equipment Operators	17	4.00	4.00	4.00	
Florist III	17	1.00	0.00	0.00	
General Maint Worker III	16	1.00	1.00	0.00	Changed to Senior Parks Groundskeeper (16)
Graffiti Response Field Tech	16	6.00	6.00	6.00	Changed to Senior Farks Groundskeeper (10)
Senior Parks Groundskeeper	16	18.00	16.00	20.00	Transferred 3 from Trails and Natural Lands; 1 changed
	10	10.00	10.00	20.00	from General Maint Worker III (16)
Sprinkler Irrigation Tech I	16	0.00	1.00	2.00	Changed from Sprinkler Irrigation Tech II (18)
Office Tech II	15	3.00	3.00	2.00	
Parks Groundskeeper	13	10.00	9.00	10.00	Transferred 1 from Trails and Natural Lands
Parks Total	12	74.00	72.00	80.00	
		74.00	72.00	00.00	
Trails and Natural Lands Division					
Trails & Natural Lands Division Director	32	0.00	1.00	1.00	
Open Space Lands Program Manager	29	1.00	0.00	0.00	
District Supervisor	25	1.00	1.00	0.00	Transferred 1.0 to Parks
Natural Lands Supervisor	25	1.00	1.00	1.00	
Volunteer & Outreach Coordinator	19	1.00	1.00	1.00	
Senior Parks Groundskeeper	16	2.00	5.00	2.00	Transferred 3.0 to Parks
Parks Groundskeeper	10	0.00	1.00	0.00	Transferred 1.0 to Parks
Trails and Natural Lands Total	•=	6.00	10.00	5.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
Urban Forestry Division					
Urban Forestry Division Director	32	0.00	1.00	1.00	
Urban Forestry Program Manager	29	1.00	0.00	0.00	
Forestry Crew Supervisor	25	1.00	1.00	1.00	
Forest Area Service Coordinator	22	3.00	3.00	3.00	
Arborist III	21	3.00	4.00	5.00	Changed from Arboist II (19)
Arborist II	19	3.00	6.00	4.00	1 changed to Arborist III (21); 1 changed to Arborist I (18)
Arborist I	18	0.00	0.00	1.00	Changed from Arboist II (19)
Urban Forestry Total		11.00	15.00	15.00	
PUBLIC SERVICES DEPARTMENT TOTAL		412.00	421.00	409.00	
TOTALS BY FUND					
General Fund		332.35	341.35	329.35	
Fleet Management Fund		45.00	45.00	45.00	
Golf Fund		34.65	34.65	34.65	
	D	EPARTMENT	OF SUSTA		
Waste & Recycling Division Refuse Fund					
Waste & Recycling Div Director	35	1.00	1.00	1.00	
Financial Manager I	33	0.00	1.00	1.00	
Financial Analyst IV	32	1.00	0.00	0.00	
Operations Manager	31	0.00	0.00	1.00	Changed from Waste & Recycling Equip Op II (18)
Maintenance Program Manager	28	1.00	1.00	0.00	Changed to Special Projects Analyst and Safety Coord (28)
Special Projects Analyst and Safety Coordinator	28	0.00	0.00	1.00	Changed from Maintenance Program Manager (28)
Maintenance Supervisor	25	2.00	2.00	2.00	
Lead Equipment Operator	20	5.00	4.00	4.00	
W & R Education & Permits Lead	20	0.00	1.00	1.00	
W & R Permit Coordinator	19	0.00	1.00	1.00	
Senior Equipment Operator	19	0.00	4.00	4.00	
Sanitation Permit Coordinator	19	1.00	0.00	4.00 0.00	
Sanitation Enforcement Lead	19	1.00	0.00	0.00	
Office Facilitator II	19	2.00	1.00	1.00	
Container Service Coordinator	19	1.00	0.00	0.00	
Equipment Operator	19	33.00	0.00	0.00	
Waste & Recycling Equip Op II	18	0.00	29.00	28.00	Changed to Operations Manager (31)
Office Tech II	15	1.00	4.00	4.00	Changed to Operations Manager (51)
W & R Education Specialist	15	0.00	5.00	4.00 5.00	
Sanitation Enforcement Specialist	15	5.00	0.00	0.00	
Container Maintenance Worker	15	2.00	2.00	2.00	
Waste & Recycling Total	14	56.00	56.00	56.00	
Environ & Energy Division Refuse Fund	4.4	4.00	4.00	4.00	
Sustainability Envir Director	41	1.00	1.00	1.00	
Sustainability Deputy Director	37	0.00	1.00	1.00	
Sustainability Program Director	35	1.00	0.00	0.00	
Sr Energy Climate Program Mgr	35	1.00	1.00	1.00	
Sustainability Program Manager	28	1.00	1.00	1.00	
Sustainability Community Manager	28	1.00	1.00	1.00	
Sustainability Business Prog Coor	24	0.00	1.00	1.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	•
Sustainability Coordinator	24	1.00	0.00	0.00	
Office Facilitator II	19	1.00	1.00	1.00	
Environ & Energy Division Refuse Fund		7.00	7.00	7.00	
SUSTAINABILITY DEPARTMENT TOTAL		63.00	63.00	63.00	
	DE	PARTMENT		UTILITIES	
Administration					
DirectorPublic Utilities	41	1.00	1.00	1.00	
Deputy Director-Public Utilities	39	2.00	1.00	2.00	Changed from Employee Development Manager (26)
Executive Assistant	24	0.00	0.00	1.00	Changed from Administrative Assistant-Appointed (24)
Administrative Assistant-Appointed	24	1.00	1.00	0.00	Changed to Executive Assistant (24)
GIS Info Tech Systems Admin Engineer III-VII	36 26-36	1.00 4.00	1.00 3.00	1.00 0.00	Transferred to Engineering Division
Geographic Information Systems (GIS) Mgr	33	0.00	1.00	1.00	
Safety Program Manager	31	1.00	1.00	1.00	
PU Communications Engagement Manager	32	1.00	1.00	1.00	
GIS Coordinator	30	1.00	0.00	0.00	
PU Surveyor	30	1.00	1.00	1.00	
Professional Land Surveyor/GIS Spec	30	0.00	0.00	0.00	
GIS Analyst	27	3.00	3.00	4.00	1 Changed from GIS Specialist (24)
Engineer II	27	0.00	1.00	0.00	Transferred to Engineering Division
Engineering Tech VI	27	0.00	2.00	2.00	
Community & Engagement Coordinator	27	0.00	1.00	0.00	Changed to Public Relations Coordinator (23)
Employee Development Manager Util Dev Review Coordinator	26 25	0.00 1.00	1.00 0.00	0.00 0.00	Changed to Deputy Director-Public Utilites (39)
Utility Planner & Development Coordinator	25	0.00	1.00	1.00	
Utility Planner	24	1.00	0.00	0.00	
GIS Specialist	24	1.00	1.00	1.00	1 Changed to GIS Analyst (27); 1 Changed from GIS
					Technician II Union (23)
Engineering Tech III-V	21-24	5.00	4.00	0.00	Transferred to Engineering Division
GIS Leak Detection Tech II	23	1.00	2.00	2.00	
GIS Technician II	23	0.00	1.00	0.00	Changed to GIS Specialist (24)
Public Relations Coordinator	23	0.00	0.00	1.00	Changed from Community & Engagement Coord (27)
Engineering Tech II	19	1.00	0.00	0.00	
Util Dev Review Specialist Office Technician II	19 15	2.00 0.00	3.00 0.00	4.00 2.00	1 new position; Changed 3 from 16 to 19 1 Changed from Sr. Utilities Representative - Cont (15); 1
	15	0.00	0.00	2.00	Changed from Records Technician (15)
Records Technician	15	0.00	1.00	0.00	Changed to Office Technician II (15)
Sr. Utilities Representative - Cont	15	1.00	1.00	0.00	Changed to Office Technician II (15)
Senior Utility Locator	19	8.00	8.00	8.00	
Administration Total		37.00	41.00	34.00	
Maintenance					
Operations Maint Superintendent	36	1.00	1.00	1.00	
Water Distribution System Mgr	34	1.00	1.00	1.00	
Computer Operation Manager	33	1.00	1.00	1.00	
Maint Support Manager	33	1.00	1.00	1.00	
Storm Water Maint Manager	33	1.00	1.00	1.00	
WW Collection Manager Irrigation Canal Systems Manager	33 30	1.00	1.00	1.00	
Water System Maintenance Super	30 27	0.00 4.00	1.00 4.00	1.00 4.00	
Water System Maintenance Super	27	2.00	2.00	2.00	
Electrical Operations Supervisor	27	1.00	1.00	1.00	
Irrigation System Supervisor	27	1.00	0.00	0.00	
Technical System Analyst III-IV	26-28	2.00	2.00	3.00	1 Transferred from Water Quality
Water Service Coordinator	25	1.00	1.00	1.00	-
Waste Water Collection Supervisor	25	2.00	2.00	2.00	
•	25	1.00	1.00	1.00	
Lift Station Maintenance Supervisor		2.00	2.00	2.00	
Lift Station Maintenance Supervisor Storm Water Maintenance Supervisor	25				
Lift Station Maintenance Supervisor Storm Water Maintenance Supervisor Water Meter Maintenance Supervisor	25	1.00	1.00	1.00	
Lift Station Maintenance Supervisor Storm Water Maintenance Supervisor Water Meter Maintenance Supervisor Maintenance Office Supervisor	25 25	1.00 1.00	1.00	1.00	
Lift Station Maintenance Supervisor Storm Water Maintenance Supervisor Water Meter Maintenance Supervisor Maintenance Office Supervisor Warehouse Supervisor	25 25 24	1.00 1.00 0.00	1.00 1.00	1.00 1.00	Changed from 23 to 21
Lift Station Maintenance Supervisor Storm Water Maintenance Supervisor Water Meter Maintenance Supervisor Maintenance Office Supervisor Warehouse Supervisor Senior Water Meter Tech Fleet Maint Coord Public Util	25 25	1.00 1.00	1.00	1.00	Changed from 23 to 21

Sr Warehouse Operator 15 0.00 0.00 1.00 Changed from Warehouse Specialist (18) Warehouse Office Tech II 15 1.00 1.00 1.00 Sr. Utilities Rep. Office/Technical 15 2.00 2.00 Sr. Communications Coordinator-Public Util 15 6.00 6.00 Maintenance Electrician IV 22 5.00 6.00 6.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 1.00 1.00 1.00 Senior Water System Maint Operator 21 1.00 1.00 1.00 Senior Vater System Maint Operator 20 1.00 1.00 1.00 Senior Jurigation Operator 20 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Water Ket Lift Station Lead Wkr 20 3.00 3.00 3.00 Water Meintenance Operator I-II 17-19 27.00 27.00 27.00						
Warehouse Specialist 18 2.00 1.00 0.00 Changed to Sr Warehouse Operator (15) Sr Warehouse Office Tech II 15 0.00 0.00 1.00 Changed from Warehouse Specialist (18) Warehouse Office Tech II 15 1.00 1.00 1.00 Sr. Utilities Rep. Office/Technical 15 2.00 2.00 2.00 Sr. Communications Coordinator-Public Util 15 6.00 6.00 6.00 Meaintenance Electrician IV 22 5.00 6.00 6.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 1.00 1.00 1.00 1.00 General Maintenance Worker V 21 1.00 1.00 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 1.00 1.00 Senior Prigation Operator 20 4.00 4.00 4.00 4.00 4.00 4.00 Water Water Lift Station Lead Wkr 20						5
Sr Warehouse Operator 15 0.00 0.00 1.00 Changed from Warehouse Specialist (18) Warehouse Office Tech II 15 1.00 1.00 1.00 Sr. Utilities Rep. Office/Technical 15 2.00 2.00 Sr. Communications Coordinator-Public Util 15 6.00 6.00 Maintenance Electrician IV 22 5.00 6.00 6.00 Senior Water System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 1.00 1.00 1.00 Senior Water System Maint Operator 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Water Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Maintenance Worker II 19 12.00 12.00 12.00 12.00	Position Titles	Grades	2018-19	2019-20	2020-2021	FY 2019-20 to FY 20-21
Warehouse Office Tech II 15 1.00 1.00 1.00 Sr. Utilities Rep. Office/Technical 15 2.00 2.00 Sr. Communications Coordinator-Public Util 15 6.00 6.00 Maintenance Electrician IV 22 5.00 6.00 6.00 Metal Fabrication Technician 22 3.00 3.00 3.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Waste Water Collection Lead Maint Worker 21 6.00 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Senior Irrigation Operator 20 1.00 1.00 1.00 Senior Irrigation Operator 20 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Water System Maintenance Operator I-III 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 0.00 0.00 Dra	Warehouse Specialist	18	2.00	1.00	0.00	Changed to Sr Warehouse Operator (15)
Sr. Utilities Rep. Office/Technical 15 2.00 2.00 Sr. Communications Coordinator-Public Util 15 6.00 6.00 Maintenance Electrician IV 22 5.00 6.00 6.00 Metal Fabrication Technician 22 3.00 3.00 3.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 27.00 Water Meter Tech I-III 18 1.00 1.00	Sr Warehouse Operator	15	0.00	0.00	1.00	Changed from Warehouse Specialist (18)
Sr. Communications Coordinator-Public Util 15 6.00 6.00 Maintenance Electrician IV 22 5.00 6.00 6.00 Metal Fabrication Technician 22 3.00 3.00 3.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irigation Operator 20 3.00 3.00 3.00 Water System Maintenance Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Waste Water Coll Maint Worker II 19 10.00 10.00 10.00 10.00 Pumps Maintenance Worker III 19 10.00 1.00 1.00 1.00	Warehouse Office Tech II	15	1.00	1.00	1.00	
Maintenance Electrician IV 22 5.00 6.00 6.00 Metal Fabrication Technician 22 3.00 3.00 3.00 Senior Water Dist System Operator 21 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 Senior Water Collection Lead Maint Worker 21 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Waster Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Waster Water Coll Maintenance Operator I-II 17-19 27.00 27.00 27.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 10.00 Drainage Maintenance Worker III 19 10.00 1.00 1.00 1.00 1.00	Sr. Utilities Rep. Office/Technical	15	2.00	2.00	2.00	
Metal Fabrication Technician 22 3.00 3.00 3.00 Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Waste Water Collection Lead Maint Worker 21 6.00 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 1.00 1.00 1.00 Pumps Maintenance Coordinator 18 1.00 1.00 1.00	Sr. Communications Coordinator-Public Util	15	6.00	6.00	6.00	
Senior Water Dist System Operator 21 16.00 16.00 16.00 Senior Water System Maint Operator 21 16.00 16.00 16.00 Waste Water Collection Lead Maint Worker 21 6.00 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Waste Water Coll Maint Worker II 17-19 27.00 27.00 27.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 1.00 1.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Pumps Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Stati	Maintenance Electrician IV	22	5.00	6.00	6.00	
Senior Water System Maint Operator 21 16.00 16.00 16.00 Waste Water Collection Lead Maint Worker 21 6.00 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 3.00 3.00 3.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 3.00 3.00 A.00 Waste Water Lift Sta	Metal Fabrication Technician	22	3.00	3.00	3.00	
Waste Water Collection Lead Maint Worker 21 6.00 6.00 6.00 General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Water Coll Maint Worker II 18-19 6.00 6.00 6.00 Urainage Maintenance Worker III 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 3.00 3.00 4.00 New position Waste Water Lift Station Maint Wkr 18 3.00 3.00 3.00 1.0	Senior Water Dist System Operator	21	16.00	16.00	16.00	
General Maintenance Worker V 21 1.00 1.00 1.00 Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 3.00 Irrigation Operator II 17 3.00 3.00 3.00 Landscape Restoration Lead Wkr 17 1.00 <td>Senior Water System Maint Operator</td> <td>21</td> <td>16.00</td> <td>16.00</td> <td>16.00</td> <td></td>	Senior Water System Maint Operator	21	16.00	16.00	16.00	
Senior Pumps Maint Tech 20 1.00 1.00 1.00 Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Water Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Water Coll Maint Worker II 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker III 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 1.00 1.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00 </td <td>Waste Water Collection Lead Maint Worker</td> <td>21</td> <td>6.00</td> <td>6.00</td> <td>6.00</td> <td></td>	Waste Water Collection Lead Maint Worker	21	6.00	6.00	6.00	
Concrete Finisher 20 1.00 1.00 1.00 Senior Irrigation Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 3.00 Irrigation Operator II 17 3.00 3.00 3.00 A.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00 1.00	General Maintenance Worker V	21	1.00	1.00	1.00	
Senior Irrigation Operator 20 4.00 4.00 4.00 Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00	Senior Pumps Maint Tech	20	1.00	1.00	1.00	
Waste Water Lift Station Lead Wkr 20 3.00 3.00 3.00 Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00	Concrete Finisher	20	1.00	1.00	1.00	
Water System Maintenance Operator I-II 17-19 27.00 27.00 27.00 Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 0.00 0.00 Waste Water Lift Station Maint Wkr 18 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00	Senior Irrigation Operator	20	4.00	4.00	4.00	
Water Meter Tech I-III 18-19 6.00 6.00 6.00 Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 1.00 1.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00 1.00	Waste Water Lift Station Lead Wkr	20	3.00	3.00	3.00	
Waste Water Coll Maint Worker II 19 12.00 12.00 12.00 Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 1.00 1.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00	Water System Maintenance Operator I-II	17-19	27.00	27.00	27.00	
Drainage Maintenance Worker III 19 10.00 10.00 10.00 Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 1.00 1.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00 1.00	Water Meter Tech I-III	18-19	6.00	6.00	6.00	
Pumps Maintenance Technician 18 1.00 1.00 1.00 Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 1.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00 1.00	Waste Water Coll Maint Worker II	19	12.00	12.00	12.00	
Senior Facility/Building Maint Wkr 18 1.00 1.00 1.00 Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 1.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00 1.00	Drainage Maintenance Worker III	19	10.00	10.00	10.00	
Fleet Maintenance Coordinator 18 0.00 0.00 0.00 Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00	Pumps Maintenance Technician	18	1.00	1.00	1.00	
Waste Water Lift Station Maint Wkr 18 3.00 3.00 4.00 New position Irrigation Operator II 17 3.00 3.00 3.00 3.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00	Senior Facility/Building Maint Wkr	18	1.00	1.00	1.00	
Irrigation Operator II 17 3.00 3.00 3.00 Landscape Restoration Lead Wkr 17 1.00 1.00 1.00	Fleet Maintenance Coordinator	18	0.00	0.00	0.00	
Landscape Restoration Lead Wkr 17 1.00 1.00 1.00	Waste Water Lift Station Maint Wkr	18	3.00	3.00	4.00	New position
	Irrigation Operator II	17	3.00	3.00	3.00	
Facility/Building Maintenance Wkr 15 2.00 2.00 2.00	Landscape Restoration Lead Wkr	17	1.00	1.00	1.00	
	Facility/Building Maintenance Wkr	15	2.00	2.00	2.00	

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Water Distribution Valve Operator	15	8.00	8.00	8.00	
Water Maintenance Support Wkr	14	2.00	2.00	2.00	
Custodian II	11	2.00	2.00	2.00	
Maintenance Total		172.00	173.00	175.00	
Nater Reclamation Plant					
Vater Reclamation Manager	36	1.00	1.00	1.00	
Water Reclamation Dept Manager	35	1.00	0.00	0.00	
Engineer VI	33	0.00	0.00	0.00	
Nater Rec Plant Operations & Maint Manager	33	1.00	1.00	1.00	
Regulatory Compliance Manager	33	0.00	0.00	1.00	Changed from Pretreatment Program Manager (33)
VRF Maintenance Manager	31	0.00	0.00	1.00	Changed from WW Plant Maintenance Operator I (15)
Pretreatment Program Manager	30	0.00	1.00	0.00	Changed to Regulartory Compliance Manager (33)
aboratory Manager	29	1.00	1.00	1.00	
ndustrial Pretreatment Program Coordinator	29	0.00	0.00	1.00	Changed from Pretreatment Compliance Specialist (25)
Aaintenance Project Manager	31	1.00	1.00	1.00	Changed to 31 from 29
Pretreatment Compliance Specialist	25	0.00	1.00	0.00	Changed to Industrial Pretreatment Program Coord (29)
Vaste Water Business Manager	27	1.00	1.00	1.00	
V.W. Plant Maintenance Coordinator	27	1.00	1.00	1.00	
Vater Reclamation Facility Process Control	27	1.00	1.00	1.00	
nalyst					
Vater Reclamation Facility Supervisor	27	1.00	0.00	0.00	
Vater Reclamation Safety Specialist	26	1.00	1.00	1.00	
Vater Reclamation Facility Lead Operator	26		7.00	6.00	Changed 1 to WRF Operator III (21)
ats, Oils & Grease Program Supervisor	26	0.00	0.00	1.00	Changed from WRF FOG/Sewer Rate Program Superviso
VRF FOG/Sewer Rate Program Supervisor	26		1.00	0.00	Changed to Fats, Oils & Grease Program Supervisor.
nstrumentation and Controls Technician II-IV	25-28		2.00	2.00	
echnical Systems Analyst II-IV	24-28	2.00	0.00	0.00	
Senior Laboratory Chemist	26	0.00	0.00	1.00	Changed from Lab Chemist (24)
Senior Pretreatment Inspect/Permit Writer	25		2.00	2.00	
.ab Chemist	24	3.00	3.00	2.00	Changed to Senior Laboratory Chemist (26)
Vater Reclamation Planner Scheduler	23	1.00	1.00	1.00	
Vaste Water Senior Operator	23	6.00	0.00	0.00	
Pretreatment Inspect/Permit Writer	23	0.00	4.00	4.00	
Pretreatment Sr Sampler Inspect	19	0.00	2.00	2.00	
Office Facilitator II Non Union	19	1.00	1.00	1.00	
Senior Warehouse Operator	15	2.00	2.00	2.00	
Office Technician II	15	0.00	1.00	0.00	Changed to Sr Utilities Representative- Office/Technical
Br Utilities Representative- Office /Technical	15	1.00	1.00	2.00	Changed from Office Technician II
laintenance Electrician IV	22	2.00	2.00	2.00	-
IVAC Technician II	21	1.00	1.00	1.00	
Vaste Water Plant Maint. Operator IV	21	9.00	8.00	8.00	
Nater Reclamation Facility Operator III	21	16.00	18.00	19.00	Changed from WRF Lead Operator (26)
Painter II	20	1.00	1.00	1.00	-
Vaste Water Preventative Maint Worker	19	1.00	1.00	1.00	
Naste Water Plant Maint. Operator I	15	1.00	1.00	0.00	Changed to WRF Maintenance Manager (31)

Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Water Reclamation Plant Total	Grades	57.00	69.00	69.00	1 1 2010-20 (011 20-21
		01.00	00.00	00.00	
Finance					
Finance Administrator	39	1.00	1.00	1.00	
Financial Manager III	35	1.00	1.00	1.00	
Financial Analyst IV	32	0.00	0.00	1.00	New position
Customer Service Manager Public Utilities	29	1.00	1.00	1.00	
Accountant IV	29	3.00	3.00	3.00	
Financial Analyst III	29	1.00	1.00	1.00	
Water Metering Technologies Manager	27	1.00	1.00	1.00	
Accountant III	27	2.00	2.00	2.00	
Water Metering Technologies Supervisor	25	1.00	1.00	1.00	
Billing Office Supervisor	25	1.00	1.00	1.00	
Customer Services Supervisor	23	1.00	1.00	1.00	
Customer Service Accts/Coll Invent	18	6.00	6.00	6.00	
Sr. Utilities Rep Generalist	15	9.00	9.00	9.00	
Sr. Utilities Rep Customer Service	15	7.00	7.00	7.00	
Advanced Metering Infrastructure Tech II	19	6.00	6.00	6.00	
Water Meter Reader III	18	0.00	1.00	1.00	
Water Meter Reader II	14	8.00	7.00	7.00	
Finance Total		49.00	49.00	50.00	
Water Quality & Treatment					
Water Quality & Treatment Administrator	37	1.00	1.00	1.00	
Water Treatment Plant Manager	33	1.00	1.00	1.00	
Regulatory Program Manager	30	1.00	1.00	1.00	
Pretreatment Program Manager	30	1.00	0.00	0.00	
Watershed Program Manager	30	1.00	1.00	1.00	
Storm Water Quality Program Manager	30	1.00	1.00	1.00	
Water Treatment Plant Assistant Manager	30	0.00	0.00	1.00	Changed from Water Treatment Process Contrl Analyst (27)
Water Treatment Process Control Analyst	27	1.00	1.00	0.00	Changed to Water Treatment Plant Assistant Manager (30)
Cross Connection Control Manager	26	1.00	1.00	1.00	Changed from 26 to 30
Watershed Operations Supervisor	27	1.00	1.00	1.00	Changed from 25 to 27
Technical System Analyst III	27	1.00	1.00	0.00	Transferred to Maintenance
Water Treatment Plant Lead Oper	26	3.00	3.00	3.00	
Pretreatment Compliance Specialist	25	1.00	0.00	0.00	
Storm Water Compliance Specialist	25	1.00	1.00	1.00	
Storm Water Quality Coordinator	23	2.00	2.00	3.00	New position
Cross Connections Control Coord	23	1.00	1.00	1.00	
Pretreatment Inspect/Permit Writer	23	5.00	0.00	0.00	
Storm Water Technician Union	20	2.00	2.00	2.00	
Cross Connections Control Inspector	21	0.00	0.00	1.00	New position
Pretreatment Sr Sampler Inspect	19	1.00	0.00	0.00	
Quality Assur Sr Samp Cl Water	17	2.00	2.00	2.00	
Sr Watershed Ranger	21	0.00	2.00	2.00	
Watershed Ranger	19	7.00	5.00	5.00	
Water Plant Operator II	21	25.00	25.00	25.00	
			52.00	53.00	

					Changes from
Position Titles	Grades	2018-19	2019-20	2020-2021	Changes from FY 2019-20 to FY 20-21
Vater Resources					
Vater Resources Manager	33	0.00	1.00	1.00	
Department Special Projects Manager	30	1.00	0.00	0.00	
tilities Water Rights, Contracts and Property	30	1.00	1.00	1.00	
lanager					
U Sustainability Manager	29	0.00	0.00	1.00	Changed from Sustainability Program Manager (28)
ustainability Program Manager	28	0.00	1.00	0.00	Changed to PU Sustainability Manager (29)
/ater Conservation Program Manager	26	1.00	1.00	1.00	- 3 - 3 (· ·)
vater Resources Eng/Scientist	26	2.00	2.00	2.00	
Vater Rights & Property Agent	26	0.00	0.00	1.00	New position
roperty & Water Contracts Asst	20	0.00	1.00	1.00	
lydrology Specialist Union	23	0.00	0.00	1.00	New position
U Records Prog Specialist	23	1.00	1.00	1.00	Changed from 20 to 23
Vater Rights Assistant	16	1.00	0.00	0.00	5
Vater Resources Total		7.00	8.00	10.00	
n gineering :hief Engineer - Public Utilities	37	1.00	1.00	1.00	
Engineer III-VII	29-36	9.00	12.00	16.00	3 Transferred from Administration,1 Changed from
	29-30	9.00	12.00	10.00	Engineer II (27)
r Water Treatment Engineer	35	1.00	1.00	1.00	
roject Control Specialist	31	1.00	1.00	1.00	
ngineering Construction Program/Projects lanager	29	1.00	1.00	1.00	
Engineer II	27	0.00	0.00	0.00	Transferred from Administration, Changed to Engineer IV (31)
Engineering Tech IV- VI	23-27	9.00	9.00	9.00	
Ingineering Tech III-V	21-24	0.00	0.00	5.00	4 Transferred from Administration, New position
ing Contracts Coord Public Util	22	1.00	1.00	1.00	•
ingineering Tech III	21	2.00	2.00	2.00	
ingineering Tech II	19	0.00	2.00	2.00	
ocument Controls Specialist	18	1.00	1.00	1.00	
ngineering Tech I	17	0.00	0.00	1.00	Transferred from Street Lighting
contracts Technician	15	1.00	1.00	1.00	
ngineering Total		27.00	32.00	42.00	
4					
treet Lighting	33	1.00	1.00	1.00	
ngineer v ngineering Tech IV	33 23	1.00	1.00	1.00	
Engineering Tech I	23 17	0.00	1.00	0.00	Transferred to Engineering
Street Lighting Total	17	2.00	3.00	2.00	
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UBLIC UTILITIES DEPT TOTAL		411.00	427.00	435.00	
Water Utility Fund		262.27	270.22	276.65	
Sewer Utility Fund		114.93	120.63	122.01	
Storm Water Utility Fund		32.30	33.65	34.82	
Full Time Street Lighting Fund		1.50	2.50	1.52	